

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/14/2014
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SUPERVISOR NAME:		Kelly Messinger			SEASON:	Fall 2014			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	15	1	\$675	\$68	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	13	3	\$585	\$204	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	28	3	\$1,316	\$213	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	6	1	\$408	\$68	
Fun Fingers		3 - 4 yrs		F, W, Sp	canceled				
Koffee & Krayons		2 - 4 yrs		F, W, Sp	16	2	\$672	\$126	
Littlest Chef		5 - 6 yrs		F,Sp	canceled				
Look Who's Two		2 yrs		F,W,Sp,S	24	5	\$1,103	\$340	
Misc. Enrichment classes		3-7 yrs			canceled				
Motor Mites		18 - 24 mo		F,W,Sp	13	2	\$767	\$178	
Preschool Juniors		3-4 yrs		F,W,Sp	91	15	\$56,229	\$11,078	
Preschool Seniors		4-5 yrs		F,W,Sp	108	20	\$108,703	\$21,870	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	16	4	\$944	\$356	
Young Achievers (previously L&M)		4-5 yrs		F,W,Sp	33	2	\$6,105	\$370	
Youth									
After School Pals		K - 6th grade		F,W,Sp	251	28	\$51,017	\$5,945	
Family Twosome Bowling		5 - 12 yrs		F,W,Sp,S	10	0	\$79	\$0	
Folding & Flying Paper Airplanes/Magic classes		7-12 yrs		F,W,Sp,S	4	0	\$112	\$0	
Horseback Riding Lessons		5 yrs - adult		F,W,Sp,S	4	0	\$480	\$0	
Just G and Me	x	10 yrs - adult		F,W,Sp	-	-	-	-	
Nature Scavenger Hunt		family (3-adult)		F,W,Sp,S	6	0	\$62	\$0	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	8	1	\$408	\$77	