

**Village of Orland Park - ALTERNATE  
Tax Levy 2020  
Fiscal Year 2021**

	Preliminary 2020 Triennial Reassessment	Final 2019	Final 2018	Final 2017 Triennial Reassessment	Final 2016	Final 2015
<b>Equalized Assessed Valuation:</b>						
<b>Cook County</b>						
Equalized Assessed Valuation	\$ 2,281,000,570	\$ 2,257,223,365	\$ 2,260,896,500	\$ 2,320,497,450	\$ 2,032,537,364	\$ 1,932,675,234
Final Extended Rate - Village Only		0.609	0.609	0.595	0.679	0.714
<b>Will County</b>						
Equalized Assessed Valuation	\$ 20,212,252	\$ 20,001,559	\$ 19,959,183	\$ 20,501,124	\$ 20,292,495	\$ 19,361,588
Final Extended Rate - Village Only		0.5889	0.552	0.6227	0.7101	0.6674
<b>Total EAV</b>	<b>\$ 2,301,212,822</b>	<b>\$ 2,277,224,924</b>	<b>\$ 2,280,855,683</b>	<b>\$ 2,340,998,574</b>	<b>\$ 2,052,829,859</b>	<b>\$ 1,952,036,822</b>
<i>% Change</i>	<i>1.05%</i>	<i>-0.16%</i>	<i>-2.57%</i>	<i>14.04%</i>	<i>5.16%</i>	<i>-2.89%</i>
<i>Growth (Development, Annexations, TIF)</i>		<i>\$ 6,777,542</i>	<i>\$ 25,385,404</i>	<i>\$ 11,700,064</i>	<i>\$ 21,390,741</i>	<i>\$ 7,761,600</i>
<i>% of prior year EAV</i>		<i>0.30%</i>	<i>1.08%</i>	<i>0.57%</i>	<i>1.10%</i>	<i>0.39%</i>
<b>Tax Rates:</b>						
General Corporate	0.1357	0.1534	0.1351	0.0689	0.0357	0.0650
Recreation & Parks	0.0478	0.0515	0.0375	0.0419	0.0474	0.0525
FICA	0.0449	0.0743	0.0715	0.0726	0.0817	0.0814
IMRF	0.0650	0.0865	0.0744	0.0905	0.1016	0.1031
Police Pension	0.2041	0.1792	0.1371	0.1300	0.1554	0.1410
Debt Service	0.0689	0.0636	0.1383	0.1746	0.2386	0.2393
<b>TOTAL VILLAGE RATE</b>	<b>0.5664</b>	<b>0.6085</b>	<b>0.5938</b>	<b>0.5786</b>	<b>0.6605</b>	<b>0.6823</b>
<i>% Change</i>	<i>-6.92%</i>	<i>2.47%</i>	<i>2.64%</i>	<i>-12.41%</i>	<i>-3.19%</i>	<i>1.81%</i>
Library	0.2591	0.2503	0.2449	0.2272	0.2531	0.2610
2019 G.O Refunding Bonds Library (430)	0.0236	0.0233				
<b>TOTAL LIBRARY RATE</b>	<b>0.2826</b>	<b>0.2736</b>	<b>0.2872</b>	<b>0.2990</b>	<b>0.3359</b>	<b>0.3461</b>
<i>% Change</i>	<i>3.29%</i>	<i>-4.71%</i>	<i>-3.96%</i>	<i>-10.99%</i>	<i>-2.94%</i>	<i>4.71%</i>
<b>TOTAL RATE - VILLAGE &amp; LIBRARY</b>	<b>0.8490</b>	<b>0.8821</b>	<b>0.8810</b>	<b>0.8775</b>	<b>0.9964</b>	<b>1.0284</b>
<b>Tax Extensions:</b>						
General Corporate	\$ 3,122,414	\$ 3,391,331	\$ 3,054,470	\$ 1,597,963	\$ 724,697	\$ 1,255,610
Recreation & Parks	1,100,000	1,138,985	847,084	972,004	964,058	1,014,435
FICA	1,033,946	1,642,147	1,617,447	1,685,294	1,661,132	1,574,159
IMRF	1,495,410	1,911,596	1,681,023	2,100,949	2,066,038	1,992,276
Police Pension	4,695,866	3,961,509	3,099,295	3,017,612	3,158,694	2,725,964
Sub-total	\$ 11,447,636	\$ 12,045,568	\$ 10,299,319	\$ 9,373,822	\$ 8,574,619	\$ 8,562,444
<i>% Change</i>	<i>-4.96%</i>	<i>16.96%</i>	<i>9.87%</i>	<i>9.32%</i>	<i>0.14%</i>	<i>-6.53%</i>

	Preliminary 2020	Final 2019	Final 2018	Final 2017	Final 2016	Final 2015
<b>Debt Service</b>						
2008 G. O. Bonds (031)	-	-	-	-	-	683,150
Abated 2008 G.O.	-	-	-	-	-	(683,150)
2009 G.O. Refunding Bonds (420)	-	-	-	-	799,425	800,550
Abated 2009 G.O.	-	-	-	-	-	-
2010A G.O. Refunding Bonds (421)	-	-	-	-	805,350	813,300
2011A G.O. Refunding Bonds (422)	-	-	1,431,500	1,432,325	1,424,025	1,430,325
Abated 2011A G.O.	-	-	-	-	-	-
2012A G.O. Refunding Bonds (423)	894,300	890,100	890,600	885,700	890,600	890,200
Abated 2012A G.O.	-	(235,000)	-	-	-	-
2012B G.O. Refunding Bonds (424)	8,162,063	1,074,750	1,085,625	1,069,375	369,375	369,375
Abated 2012B G.O.	(8,162,063)	(1,074,750)	(1,085,625)	(1,069,375)	(369,375)	(369,375)
2012C G.O. Refunding Bonds (424)	-	-	-	-	682,763	689,513
Abated 2012C G.O.	-	-	-	-	(682,763)	(689,513)
2012D G.O. Refunding Bonds (425)	-	-	-	933,300	931,200	928,700
Abated 2012D G.O.	-	-	-	-	-	-
2013A G.O. Refunding Bonds (427)	8,173,900	1,087,675	1,099,275	1,083,375	383,375	383,375
Abated 2013A G.O.	(8,173,900)	(1,087,675)	(1,099,275)	(1,083,375)	(383,375)	(383,375)
2013B G.O. Refunding Bonds (427)	-	-	-	-	683,438	689,850
Abated 2013B G.O.	-	-	-	-	(683,438)	(689,850)
2013C G.O. Refunding Bonds (426)	1,340,256	1,328,056	290,056	292,056	294,056	270,556
Abated 2013C G.O.	(1,340,256)	(1,328,056)	(290,056)	(292,056)	(294,056)	(270,556)
2015A G.O. Refunding Bonds (428)	-	-	1,003,600	1,000,600	985,600	979,000
Abated 2015A G.O.	-	-	(1,003,600)	(1,000,600)	(985,600)	(979,000)
2016 G.O. Refunding Bonds (031)	616,550	616,750	611,650	611,350	605,750	-
Abated 2016 G.O.	(616,550)	(616,750)	(565,650)	(611,350)	(605,750)	-
2017 G.O. Refunding Bonds (429)	691,600	724,850	758,100	800,371	-	-
Sub-total Debt Service	1,585,900	1,379,950	3,126,200	4,051,696	4,850,600	4,863,075
<b>TOTAL VILLAGE LEVY</b>	<b>\$ 13,033,536</b>	<b>\$ 13,425,518</b>	<b>\$ 13,425,519</b>	<b>\$ 13,425,519</b>	<b>\$ 13,425,219</b>	<b>\$ 13,425,519</b>
<i>% Change</i>	<i>-2.92%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Library (3.5% increase for 2020)	5,961,337	5,759,745	5,538,000	5,273,000	5,144,234	5,043,367
2010B G.O. Refunding Library (421)	-	-	980,568	1,664,968	1,683,393	1,645,693
2019 G.O Refunding Bonds Library (430)	542,181	536,817	-	-	-	-
<b>TOTAL LIBRARY LEVY</b>	<b>\$ 6,503,518</b>	<b>\$ 6,296,562</b>	<b>\$ 6,518,568</b>	<b>\$ 6,937,968</b>	<b>\$ 6,827,627</b>	<b>\$ 6,689,060</b>
<i>% Change</i>	<i>3.29%</i>	<i>-3.41%</i>	<i>-6.04%</i>	<i>1.62%</i>	<i>2.07%</i>	<i>1.70%</i>
<b>TOTAL LEVY - VILLAGE &amp; LIBRARY</b>	<b>\$ 19,537,054</b>	<b>\$ 19,722,080</b>	<b>\$ 19,944,086</b>	<b>\$ 20,363,486</b>	<b>\$ 20,252,845</b>	<b>\$ 20,114,578</b>
<i>% Change</i>	<i>-0.94%</i>	<i>-1.11%</i>	<i>-2.06%</i>	<i>0.55%</i>	<i>0.69%</i>	<i>0.56%</i>