SUPERVISOR NAME:		Kelly Hanna			SEASON:	Winter/Spring 2017			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER $5,000)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
123 Math		30 mo - 4 yrs	N	F, W, Sp, Su	18	0	$765	$0	
ABC's & 123's		30 mo - 4 yrs	N	F, W, Sp, Su	21	1	$945	$68	
All By Myself		30 mo - 4 yrs	N	F, W, Sp, Su	13	4	$563	$245	
Bright Beginnings		30 - 48 mo	N	F, W, Sp, Su	57	4	$2,661	$284	
Extended Bright Beginnings		36 - 48 mo	N	F, W, Sp	18	0	$1,163	$0	
Koffee & Krayons		2 - 4 yrs	N	F, W, Sp	21	3	$882	$189	
Littlest Chef/Passport to Cooking		5 to 6 yrs	N	F, W, Sp	10	0	$380	$0	
Look Who's Two		2 yrs	N	F, W, Sp	48	0	$2,106	$0	
Math & Science Lab		4 - 5 yrs	N	F, W, Sp	0	15	$0	$691	
Misc. Enrichment classes		4 - 7 yrs	N	F, W, Sp	6	0	$216	$0	
Movement (Motor Mites & Tot Explorers)		18 - 24 mo / 2 -3 yrs	N	F, W, Sp	38	14	$1,647	$847	
Nature Scavenger Hunt		Family	N	F, W, Sp	0	0	$0	$0	
Preschool Juniors		3-4 yrs	N	F, W, Sp	90	14	$57,011	$10,549	
Preschool Seniors		4-5 yrs	N	F, W, Sp	119	15	$120,854	$16,460	
Theme Days		30 mo - 4 yrs	N	F, W, Sp	24	2	$1,080	$113	
Young Achivers		4 - yrs	N	F, W, Sp	77	3	$17,170	$630	
Youth									
After School Pals		K - 5th grade	N	F, W, Sp	235	11	$53,958	$2,638	
Family Twosome Bowling Club		5 - 12 yrs/adult	N	F, W, Sp, Su	0	0	$0	$0	
Bowlopolis		5 - 12 yrs	N	F, W, Sp, Su	0	0	$0	$0	
Horseback Riding Lessons/Events		6 yrs & up	N	F, W, Sp, Su	23	6	$963	$154	
Magic classes		7 - 12 yrs	N	F, W, Sp	34	6	$700	$150	
Make Money Babysitting		11 - 17 yrs	N	F, W, Sp	0	0	$0	$0	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**RES**	**NR**	**RES**	**NR**	
Summer Exceptions (Camps)									
Adventurers		5th - 7th gr	N	Su	168	28	$61,138	$10,744	
Before Camp		1st - 7th gr	N	Su	99	25	$9,936	$2,310	
Buddies		1st - 2nd gr	N	Su	108	36	$32,243	$11,783	
Kinderlot		3 - 5 yrs	N	Su	113	20	$6,102	$1,620	
Summer Pals (After Camp)		1st - 7th gr	N	Su	142	39	$26,124	$6,762	
Tiny Tots Camp		3-5 years	N	Su	35	1	$3,780	$162	
Voyagers		3rd - 4th gr	N	Su	142	35	$44,520	$12,283	