

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

| SUPERVISOR NAME: | | Quincy Bejster | | | SEASON: Spring-Summer 2011 | | | | EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON) |
|--|---------------|----------------------------|---|--|--|-----------|--|-----------|---|
| <u>PROGRAM NAME</u> (Alpha Order) | <u>NEW(X)</u> | <u>AGE</u> <u>GROUP</u> | <u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u> | <u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u> | <u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> | | <u>LAST SEASON'S</u> <u>REVENUE</u> | | |
| | | | | | <u>ENROLLMENT #</u> | | <u>RES</u> | <u>NR</u> | |
| | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | RES | NR | RES | NR | |
| Badminton Camp | | 5th to 8th | N | SU | 0 | 0 | \$0 | \$0 | |
| Baseball Fundamental Clinic | | 7 to 11 | N | F, W, SP | 20 | 0 | \$1,240 | \$0 | |
| Basketball - Adult | | 18 & up | N | F, W, SP | 27 | 8 | \$1,607 | \$656 | |
| Basketball - Chicago Bulls Summer Camp | | 5 to 12 | N | SU | 24 | 2 | \$4,776 | \$548 | |
| Basketball - Mini Dribblers | | 3 to 6 | N | F, W, SP | 12 | 0 | \$528 | \$0 | |
| Basketball - Shoot 2 Score | | K to 6th | N | F, W, SP, SU | 44 | 3 | \$2,428 | \$258 | |
| Basketball - Skyhawks Summer Camp | | 7 to 14 | N | W, SP, SU | 8 | 3 | \$1,000 | \$428 | Skyhawks |
| Camp - Mini Hawk Sports Camp | | 4 to 7 | N | F, SU | 30 | 4 | \$2,970 | \$596 | est. cost |
| Camp - Tiny Hawk Camp | | 3 to 5 | N | F, SU | 19 | 2 | \$855 | \$136 | \$7,500 |
| Camp - Skyhawk Sports Camp | | 7 to 14 | N | F, SU | 8 | 0 | \$1,000 | \$0 | |
| Camp - Skyhawk Flag Football Camp | | 7 to 14 | N | SU | 27 | 2 | \$2,673 | \$298 | |
| Camp - Skyhawks Quickstart Tennis | | 4 to 8 | N | SU | 9 | 0 | \$675 | \$0 | |
| Camp - Skyhawks Golf | X | 5 to 9 | N | SU | | | | | |
| Camp - Sports Camp | | 8 to 13 | N | SU | 133 | 16 | \$25,840 | \$3,695 | |
| Dodgeball Camp | | 3rd to 8th | N | W, SU | 12 | 4 | \$360 | \$165 | |
| Flag Football for Kids | | 3rd to 6th | N | F, W, SP | 7 | 6 | \$476 | \$612 | |
| Floor Hockey - Pee Wee | | 3 to 6 | N | F, W, SP | 20 | 3 | \$880 | \$198 | |
| Golf - Adult Beg/Int SLCC | | 16 & Up | N | F, SP, SU | 13 | 0 | \$1,131 | \$0 | |
| Golf - Junior Lessons SLCC | | 9 to 15 | N | F, SP, SU | 15 | 0 | \$1,110 | \$0 | |
| Golf - Short Game SLCC | | 16 & Up | N | F, SP, SU | 6 | 1 | \$444 | \$111 | |
| Golf - Pee Wee Lessons SLCC | | 5 to 8 | N | SU | 21 | 3 | \$1,260 | \$270 | |
| Golf - Mini Junior White Mtn | | 5 to 8 | N | F, W, SP, SU | 30 | 0 | \$1,590 | \$0 | |
| Golf - Junior White Mtn | | 9 to 15 | N | F, W, SP, SU | 24 | 1 | \$1,464 | \$92 | |
| Golf - Adult White Mtn | | 16 & Up | N | F, W, SP, SU | 5 | 0 | \$305 | \$0 | |

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|---|---------------|------------------|---------------------------|---|---|-----------|------------------------------|-----------|--|
| <u>PROGRAM NAME</u> (Alpha Order) | <u>NEW(X)</u> | <u>AGE GROUP</u> | <u>OVER NIGHT TRAVEL?</u> | <u>NO. OF SEASON'S OFFERED</u> | <u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u> | | <u>LAST SEASON'S REVENUE</u> | | |
| | | | | | <u>RES</u> | <u>NR</u> | <u>RES</u> | <u>NR</u> | |
| | | | Y/N | F/fall, W/winter, Sp/spring, Su/summer | | | | | |
| Gymnastics - Boys | | 1st to 6th | N | F, W, SP, SU | 17 | 0 | \$1,310 | \$0 | United |
| Gymnastics - Competitive Training | | 7 to 18 | N | F, W, SP, SU | 109 | 0 | \$9,590 | \$0 | Gymnastics |
| Gymnastics - Girls | | 1st to 6th | N | F, W, SP, SU | 69 | 7 | \$5,669 | \$888 | Academy |
| Gymnastics - Hot Shots | | 4 1/2 to 6 | N | F, W, SP, SU | 17 | 0 | \$1,354 | \$0 | est. cost |
| Gymnastics - Gym Cubs | | 20 months to 3 | N | F, W, SP, SU | 17 | 5 | \$1,373 | \$608 | \$24,000 |
| Gymnastics - Preschool | | 3 1/2 to K | N | F, W, SP, SU | 74 | 15 | \$5,639 | \$1,568 | |
| Gymnastics - Tumbling for Cheerleaders | | 2nd to 8th | N | F, W, SP, SU | 16 | 0 | \$1,330 | \$0 | |
| Hitting & Pitching Lessons | | 6 & Up | N | F, SP | 69 | 0 | \$1,800 | \$0 | |
| Kid Rock | | 5 to 10 | N | F, W, SP | 6 | 0 | \$180 | \$0 | |
| Lacrosse Camp | | 3rd to 8th | N | SU | 27 | 10 | \$1,890 | \$1,050 | |
| Aquafina, Pitch, Hit & Run | | 7 to 14 | N | SP | 16 | 0 | \$4 | \$0 | |
| Soccer - Challenger British Soccer Camp | | 3 to 14 | N | SU | 50 | 3 | \$5,432 | \$486 | British Soccer |
| Soccer - Orland Park Soccer Clinic | | 6 to 14 | N | F, W, SP, SU | 50 | 2 | \$2,750 | \$110 | est. cost \$5,200 |
| Soccer - Parent/Child Soccer | | 3 to 5 | N | F, W, SP, SU | 42 | 6 | \$1,848 | \$396 | |
| Soccer - Pip Squeak Soccer | | 3 to 6 | N | F, W, SP | 33 | 3 | \$1,447 | \$176 | |
| Sports of All Sorts | | K- 2nd | N | F, SP, SU | 13 | 1 | \$650 | \$75 | |
| Super Sport Preschool Games | | 3 to 6 | N | F, W, SP | 52 | 5 | \$2,288 | \$330 | |
| T-Ball - Little Swingers | | 3 to 6 | N | F, W, SP | 45 | 7 | \$1,980 | \$440 | |
| Tennis - Adult Lessons | | 13 & Up | N | F, SP, SU | 15 | 1 | \$1,234 | \$78 | Tennis Contractual |
| Tennis - Ankle Biters | | 4 to 7 | N | F, SP, SU | 42 | 2 | \$2,506 | \$182 | est. cost |
| Tennis - Youth Lessons | | 8 to 12 | N | F, SP, SU | 56 | 5 | \$4,306 | \$645 | \$6,200 |
| Volleyball - Beach Vball Camp | | K to 8th | N | SU | 6 | 1 | \$360 | \$90 | Volleyball |
| Volleyball - Vball Camp | | K to 8th | N | W, SP, SU | 49 | 20 | \$2,454 | \$1,473 | Contractual |
| Volleyball - Volleykids | | K to 2nd | N | F, W, SP, SU | 18 | 2 | \$1,080 | \$180 | est. cost \$7,500 |
| Volleyball - Youth Development | | 3rd to 8th | N | F, W, SP, SU | 45 | 10 | \$3,825 | \$1,280 | |


