

| Type | Category  | # Units | Insp. | Year 1 | Year 2 | Year 3 | 3 Year Total | Average | Proposed Formula | Proposed F | Variance | Variance                                                |         |        |      |
|------|-----------|---------|-------|--------|--------|--------|--------------|---------|------------------|------------|----------|---------------------------------------------------------|---------|--------|------|
| SFD  | SFD       | 1       | \$    | 200    | \$     | 50     | \$           | 50      | \$               | 300        | \$100    | \$100 for the first unit, plus \$15 per additional unit | \$100   | \$0    | 0%   |
| SFA  | Duplex    | 2       | \$    | 250    | \$     | 50     | \$           | 50      | \$               | 350        | \$117    | \$100 for the first unit, plus \$15 per additional unit | \$115   | -\$2   | -1%  |
| SFA  | Townhome  | 3       | \$    | 300    | \$     | 50     | \$           | 50      | \$               | 400        | \$133    | \$100 for the first unit, plus \$15 per additional unit | \$130   | -\$3   | -3%  |
| SFA  | Townhome  | 4       | \$    | 350    | \$     | 50     | \$           | 50      | \$               | 450        | \$150    | \$100 for the first unit, plus \$15 per additional unit | \$145   | -\$5   | -3%  |
| SFA  | Townhome  | 6       | \$    | 450    | \$     | 50     | \$           | 50      | \$               | 550        | \$183    | \$100 for the first unit, plus \$15 per additional unit | \$175   | -\$8   | -5%  |
| MF   | Apartment | 3       | \$    | 300    | \$     | 50     | \$           | 50      | \$               | 400        | \$133    | \$100 for the first unit, plus \$15 per additional unit | \$130   | -\$3   | -3%  |
| MF   | Apartment | 4       | \$    | 350    | \$     | 50     | \$           | 50      | \$               | 450        | \$150    | \$100 for the first unit, plus \$15 per additional unit | \$145   | -\$5   | -3%  |
| MF   | Apartment | 6       | \$    | 450    | \$     | 50     | \$           | 50      | \$               | 550        | \$183    | \$100 for the first unit, plus \$15 per additional unit | \$175   | -\$8   | -5%  |
| MF   | Apartment | 12      | \$    | 750    | \$     | 50     | \$           | 50      | \$               | 850        | \$283    | \$100 for the first unit, plus \$15 per additional unit | \$265   | -\$18  | -6%  |
| MF   | Apartment | 30      | \$    | 1,650  | \$     | 50     | \$           | 50      | \$               | 1,750      | \$583    | \$100 for the first unit, plus \$15 per additional unit | \$535   | -\$48  | -8%  |
| MF   | Apartment | 60      | \$    | 3,150  | \$     | 50     | \$           | 50      | \$               | 3,250      | \$1,083  | \$100 for the first unit, plus \$15 per additional unit | \$985   | -\$98  | -9%  |
| MF   | Apartment | 100     | \$    | 5,150  | \$     | 50     | \$           | 50      | \$               | 5,250      | \$1,750  | \$100 for the first unit, plus \$15 per additional unit | \$1,585 | -\$165 | -9%  |
| MF   | Apartment | 295     | \$    | 14,900 | \$     | 50     | \$           | 50      | \$               | 15,000     | \$5,000  | \$100 for the first unit, plus \$15 per additional unit | \$4,510 | -\$490 | -10% |