

**VILLAGE OF ORLAND PARK
PAYROLL FOR JANUARY 30 2026
PAY PERIOD 01/12/2026-01/25/2026**

Fund #	Fund	Org Number	Department	Salary & Wages	Overtime	Other Pay	Benefits	Other	Total
100	General Fund	1001000	Village Manager	28,489.68	-	-	10,392.50	-	38,882.18
100	General Fund	1002000	Human Resources	14,441.40	-	-	6,426.79	-	20,868.19
100	General Fund	1001020	Communications & Marketing	7,989.00	-	-	3,003.39	-	10,992.39
100	General Fund	1003000	Finance	36,674.95	341.48	-	11,750.98	-	48,767.41
100	General Fund	1001030	Officials	7,209.63	-	-	1,000.42	-	8,210.05
100	General Fund	1004000	DOIT	24,019.50	-	-	9,056.71	-	33,076.21
100	General Fund	1008010	Natural Resources & Facilities Operations	81,290.47	21,846.72	-	36,326.43	-	139,463.62
100	General Fund	1006000	Development Services-Admin	20,205.72	-	-	6,364.97	-	26,570.69
100	General Fund	1006010	Development Services-Building	22,294.92	-	-	9,138.57	-	31,433.49
100	General Fund	1006020	Development Services-Planning	23,403.50	-	-	9,289.81	-	32,693.31
100	General Fund	1007000	Engineering Programs and Services	18,936.88	-	-	6,859.73	-	25,796.61
100	General Fund	1006030	Development Services-Economic Development	4,474.40	-	-	1,445.68	-	5,920.08
100	General Fund	1008000	Public Works-Admin	19,491.50	-	-	7,153.70	-	26,645.20
100	General Fund	1008020	Public Works-Streets	52,788.18	15,063.51	-	27,281.99	-	95,133.68
100	General Fund	1008030	Public Works-Pace	1,010.97	-	-	77.34	-	1,088.31
100	General Fund	1008040	Public Works-Vehicle & Equip	21,024.99	5,299.08	-	8,983.50	-	35,307.57
100	General Fund	1005000	Police	632,135.84	10,898.24	20,661.68	146,066.81	-	809,762.57
100	General Fund	1005020	ESDA	1,562.51	-	-	682.04	-	2,244.55
General Fund Total				1,017,444.04	53,449.03	20,661.68	301,301.36	-	1,392,856.11
500	Water & Sewer	5003000	Finance	13,833.04	178.93	-	3,597.80	-	17,609.77
500	Water & Sewer	5008100	Water & Sewer-Admin	72,971.79	19,357.22	-	34,528.54	-	126,857.55
Water & Sewer Fund Total				86,804.83	19,536.15	-	38,126.34	-	144,467.32
200	Recreation & Parks	2009000	Recreation-Admin	91,751.28	-	-	29,682.88	-	121,434.16
200	Recreation & Parks	2009200	Recreation-Programs	12,890.69	-	-	1,486.93	-	14,377.62
200	Recreation & Parks	2009100	Recreation-Athletics/Fields	39,549.31	3,395.24	-	17,402.51	-	60,347.06
200	Recreation & Parks	2009300	Recreation-Pool	491.50	-	-	42.79	-	534.29
200	Recreation & Parks	2009320	Recreation-Sportsplex	27,481.46	-	-	2,641.15	-	30,122.61
200	Recreation & Parks	2009210	Recreation-Special Recreation	6,550.70	-	-	1,064.21	-	7,614.91
200	Civic Center	2009330	Civic Center	8,903.47	-	-	1,479.46	-	10,382.93
Recreation & Parks Fund Total				187,618.41	3,395.24	-	53,799.93	-	244,813.58
VILLAGE TOTAL				\$ 1,291,867.28	\$ 76,380.42	\$ 20,661.68	\$ 393,236.39	\$ -	\$ 1,782,145.77