

Budget Amendments
& Adjustments
2nd Quarter FY 2008

Account Number	Revenue	Expenditure	Description	Funding Source
010-1100-413.10-13	\$ -	\$ (12,833)	Transfer employee to Recreation & Parks Fund	N/A
010-1100-413.20-10		(796)	Transfer employee to Recreation & Parks Fund	N/A
010-1100-413.20-20		(1,253)	Transfer employee to Recreation & Parks Fund	N/A
010-1100-413.20-50		(186)	Transfer employee to Recreation & Parks Fund	N/A
010-2003-416.32-80		56,600	Doctor Marsh property mitigation	General Fund - Fund Balance
		41,532		
026-0000-498.32-80		14,250	Security cameras pre-design for commuter lots	Commuter Parking Fund - Fund Balance
		14,250		
283-4001-451.10-13		12,833	Transfer employee to Recreation & Parks Fund	General Fund Transfer
283-4001-451.20-10		796	Transfer employee to Recreation & Parks Fund	General Fund Transfer
283-4001-451.20-20		1,253	Transfer employee to Recreation & Parks Fund	General Fund Transfer
283-4001-451.20-50		186	Transfer employee to Recreation & Parks Fund	General Fund Transfer
		15,068		
Total Budget Adjustments	\$ -	\$ 70,850		