

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Ray Piattoni					SEASON: Summer 2015		
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall					
Summer 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$7,400.00
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	32	2	\$3,264	\$306	
Parent/Child		7 & up		W, Sp, Su, F	17	5	\$1,734	\$357	
Youth & Adult		8 +		W, Sp, Su, F	45	5	\$4,590	\$765	
Summer 2015 - Aquatics									
Community Lifeguarding		YOUTH		SU	1	6	\$175	\$486	
Junior Lifeguarding		YOUTH		SU	32	6	\$1,728	\$486	
Learn to Swim Lessons - Group									
3 - 4 yr. olds		Youth		SU	182	31	\$11,079	\$2,883	
5 - 15 yr. olds		Youth		SU	601	103	\$36,579	\$9,423	
Parent-Tot Swim		YOUTH/ADULT		SU	77	14	\$2,754	\$756	
Private Swim Lessons		YOUTH/ADULT		SU	341	27	\$25,234	\$2,997	
Late Night Swims (2014) - Total Daily Admissions									
July 3rd (closed @ 7p due to cool temps)		ALL		SU	43	99	\$274	\$1,386	
August 7th (Flick & Float)		ALL		SU	172	490	\$1,126	\$6,860	
Family Fun Nights - Free w/daily admission									
Story Time at the CPAC w/OPPL		ALL		SU	N/A	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt		ALL		SU	N/A	N/A	N/A	N/A	
Watermelon Eating Contest		ALL		SU	N/A	N/A	N/A	N/A	
Christmas in July		ALL		SU	N/A	N/A	N/A	N/A	
Luau		ALL		SU	N/A	N/A	N/A	N/A	
Summer - Special Events									
Liberty Run		All		SU	226	95	\$2,714.00	\$1,652.00	
Independence Day		All		SU	n/a	n/a	\$0.00	\$0.00	
Pandemonium in the Park		12+		SU	146	92	\$6,850.00	\$4,235.00	