

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/13/2015
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SUPERVISOR NAME:		Kelly Messinger			SEASON:		Fall 2015		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Enrichment									
123 Math		30 mo - 4 yrs	N	F,W,Sp,S	8	0	\$360.00	\$0.00	
ABC's & 123's		30 mo - 4 yrs	N	F,W,Sp,S	5	3	\$225.00	\$204.00	
All By Myself		30 mo - 4 yrs	N	F,W,Sp,S	6	2	\$270.00	\$113.00	
Animal ABCs		30 mo - 4 yrs	N	F,W,Sp,S	16	0	\$672.00	\$0.00	
Bright Beginnings		30 mo - 4 yrs	N	F,W,Sp,S	16	2	\$752.00	\$142.00	
Extended Bright Beginnings		3 yrs - 4 yrs	N	F,W,Sp	11	1	\$748.00	\$102.00	
Koffee & Krayons		2 - 4 yrs	N	F, W, Sp	5	0	\$210.00	\$0.00	
Littlest Chef		5 - 6 yrs	N	F,Sp	7	0	\$315.00	\$0.00	
Look Who's Two		2 yrs- 3 yrs	N	F,W,Sp,S	15	2	\$675.00	\$136.00	
Misc. Enrichment classes		3-7 yrs	N	F,W,Sp	3	1	\$144.00	\$48.00	
Motor Mites		18 - 24 mo	N	F,W,Sp	7	4	\$420.00	\$360.00	
Preschool Juniors		3-4 yrs	N	F,W,Sp	101	10	\$64,022.00	\$7,636.00	
Preschool Seniors		4-5 yrs	N	F,W,Sp	116	20	\$115,820.00	\$23,622.00	
Theme Days		30 mo - 4 yrs	N	F,W,Sp	6	0	\$270.00	\$0.00	
Tot Explorers		2 - 3 yrs	N	F,W,Sp,S	15	1	\$900.00	\$90.00	
Young Achievers (previously L&M)		4-5 yrs	N	F,W,Sp	34	5	\$6,290.00	\$1,095.00	
Youth									
After School Pals		K - 6th grade	N	F,W,Sp	191	20	\$41,942.00	\$4,650.00	
Bowling - Family Twosome		5 - 12 yrs + adult	N	F,W,Sp,S	cancelled				
Bowlopolis		5 - 12 yrs	N	F,W,Sp	2	3	\$150.00	\$255.00	
Horseback Rides (1 day events)	X	5 yrs - adult	N	F,W,Sp,S	-	-	-	-	
Horseback Riding Lessons		5 yrs - adult	N	F,W,Sp,S	0	6	\$0.00	\$720.00	
Magic Classes		7-12 yrs	N	F,W,Sp,S	cancelled				
Make Money Babysitting		11 - 17 yrs	N	F,W,Sp,S	cancelled				
Nature Scavenger Hunt		family (3-adult)	N	F,W,Sp,S	25	0	\$80.00	\$0.00	