

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>		Doreen Biela		<b>SEASON:</b>		Summer 2020	
<b><u>PROGRAM NAME</u></b> <b><u>(Alpha)</u></b>	<b><u>NEW</u></b> <b><u>(X)</u></b>	<b><u>AGE</u></b> <b><u>GROUP</u></b>	<b><u>NO. OF</u></b> <b><u>SEASON'S</u></b> <b><u>OFFERED</u></b>	<b><u>LAST OFFERED &amp; COMPLETED</u></b> <b><u>SEASON'S ENROLLMENT</u></b> <b><u>NUMBERS</u></b>		<b><u>LAST SEASON'S REVENUE</u></b>	<b><u>EST. CONTRACTUAL</u></b> <b><u>COSTS (OVER \$20,000</u></b> <b><u>for the SEASON)</u></b>
			F/fall, W/winter, Sp/spring, Su/summer	<b>RES.</b>	<b>NON-RES.</b>		
Market at the Park (8 week season)		All	SU	4k est. full season R & NR		<b>\$26,203.04</b> Vendor fees - \$4,278 alcohol sales - \$6,875.04 sponsorship - \$15,050	
Concerts in the Park - 2 concerts		All	SU	800-1,000 est. R & NR		<b>\$4,951.28</b> sponsorship - \$3,100 , alcohol sales - \$1851.28	
Taste of Orland Park		All	SU	40-45k est R & NR		<b>\$250,936</b> Sponsorship - \$156,975 Restaurant tent fees - \$30,000 comm groups - \$1,300 Bev sales - \$58.841 Car Show - \$2,520 Glow Zone - \$947 Train Cars - \$354	
Veterans Golf Classic		All	F	175 est. R & NR		<b>\$56,300</b> sponsorship, golfers, dinner, raffle, silent auction, wine pull, on course bets	
Orland Park Brewfest		21+	F	500 Est R & NR		<b>\$35,260</b> Sponsorship - \$22,500 ticket sales - \$13,010	