

VILLAGE OF ORLAND PARK
EXPENDITURE SUMMARY BY FUND
FISCAL YEAR 2010

	FY2007 Actual	FY2008 Actual	FY2009 Amended Budget	FY2010 Board Approved
General Fund	\$ 38,950,515	\$ 40,429,614	\$ 47,425,164	\$ 38,391,249
Sportsplex Fund	(209,430)	-	-	-
Motor Fuel Tax Fund	1,704,994	1,522,249	2,085,978	1,505,893
Park Development Fund	1,061,250	1,756,580	395,527	361,601
Seizure and Forfeiture Fund	18,475	2,561	-	-
Special Tax Allocation Fund	2,983,205	3,930,511	1,784,864	-
Home Rule Sales Tax Fund	10,412,117	10,686,798	9,433,542	9,138,995
Main St. Triangle TIF Fund	13,362,057	6,017,051	8,728,141	5,302,600
Recreation and Parks Fund	9,323,994	9,455,464	11,825,106	9,621,131
Water and Sewer Fund	17,958,624	18,065,817	39,383,956	25,098,016
Centennial Pool Fund	7,843,607	-	-	-
Commuter Parking Fund	256,397	422,661	476,194	445,885
1998 G.O. Bond Fund	781,934	248,191	-	-
2000 G.O. Bond Fund	830,750	828,527	823,175	-
2001 G.O. Bond Fund	849,705	847,028	1,511,544	-
2002A G.O. Bond Fund (Library)	1,592,408	1,606,158	2,938,398	1,662,192
2002B G.O. Bond Fund	836,651	836,276	1,554,794	846,363
2002C G.O. Bond Refunding Fund	170,804	741	-	-
2003 G.O. Bond Refunding Fund	713,823	714,079	2,007,997	1,553,679
2004 G.O. Bond Refunding Fund	399,731	988,865	1,840,196	1,002,357
2005 Library Note Fund	4,269,125	-	-	-
2006 G.O. Bond Fund	603,125	608,921	1,678,845	963,106
2007 G.O. Bond Fund	47	1,437,964	2,329,452	1,363,606
2009 G.O. Bond Fund	-	-	-	807,600
Road Exaction Fund	1,219,877	523,976	1,377,615	752,165
Capital Improvement Fund	10,023,573	3,799,076	17,744,463	21,417,734
Bond Project Fund	7,045,601	24,376	-	-

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2007 Bond Project Fund	11,650,268	6,461,937	6,350,000	-
Police Pension Fund	857,079	1,921,857	2,273,711	2,016,988
Vehicle and Equipment Fund	-	-	-	-
Insurance Fund	5,773,779	6,188,597	9,016,649	7,804,326
Civic Center Fund	338,882	324,619	451,889	516,029
Open Lands Acquisition Fund	12,481	162,880	46,479	268,797
TOTAL EXPENDITURE BUDGET - ALL FUNDS	\$ 151,635,448	\$ 119,813,374	\$ 173,483,679	\$ 130,840,312