

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/10/2017
Page 1

SUPERVISOR NAME:		Jean Petrow			SEASON:	Fall 2017			
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
1 Day Art Classes - Connie		School Age	N	W,Sp,Su,F	32	2	\$320	\$30	
2 Day Art Classes - Connie		School Age	N	W,Sp,Su,F	11	1	\$220	\$30	
Acrylic Painting	X	Adult	N	W,Sp,Su,F	New for Fall	0	\$0	\$0	
Acting Classes		School Age	N	W,Sp,Su,F	15	5	\$825	\$415	
Art for Adults		Adult	N	F	4	0	\$204	\$0	
Bag Pipe Lessons		Adult	N	W,Sp,Su,F	1	0	\$51	\$0	
Glee		School Age	N	W,Sp,Su,F	7	0	\$406	\$0	
Guitar		Youth-Adult	N	W,Sp,Su,F	36	0	\$3,348	\$0	
Kidzrock		School Age	N	W,Sp,Su,F	11	0	\$1,320	\$0	
Make Your Own Pinata		School Age	N	F	13	0	\$286	\$0	
Piano		Youth-Adult	N	W,Sp,Su,F	4	0	\$668	\$0	
Rock N Kids - Kid Rock 1/2	X	Pres/School	N	W,Sp,F	New	0	\$0	\$0	
Rock N Kids - Tot Rock	X	Preschool	N	W,Sp,F	New	0	\$0	\$0	
Scrubs and Suds Gift Set	X	Adult	N	F	New	0	\$0	\$0	
Sign Language	X	All Ages	N	W,Sp,F	New	0	\$0	\$0	
Spanish Lessons - Family	X	All ages	N	F	New	0	\$0	\$0	
Spanish Lessons - Adult		Adult	N	W,Sp,Su,F	6	0	\$324	\$0	
Spanish Lessons - Youth		School Age	N	W,Sp,Su,F	6	0	\$234	\$0	
Voices for All	X	Adult	N	W,Sp,Su,F	New for Fall	0	\$0	\$0	
Watercolor Painting		Adult	N	W,Sp,F	21	3	\$1,449	\$309	

5/10/2017
Page 2

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Page 3

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR
THEATER								
Holiday Show		All	n	F, W,Su			\$7,213	
IMPROV								
		All	n	F,W,S				
Registration				12 cast			\$420	
Ticket Sales Fall							\$750	
SPECIAL EVENTS								
Arts Commission Events		All	n	F,W,S				
Poetry Slam							\$645	
Fall Concert							\$2,493	