

RECREATION

Event Supervision (4)
Nancy, Ray, Doreen

~~Alcohol Ticket Sales & Wristbands: 2 Supervisors (Stacy & Josephine) + (6), 21 & older, (1) OPPD
4p - 11p 6 staff @ \$15/hr x 7 - \$630~~

3 Entry Gates: 1 Supervisor (Irene) + (15) / 5 per gate per Gate: (2) bag check, (2) ticket takers, (1) PT supervisor
4p - 11p 15 PT staff @ \$15/hr x 7 - \$1575

Beer/Wine/Water Sales (20), 21 & older, (1) supervisor (Kurt)
Kathleen, Andrea, Jack, Jean, Deborah, Jen Farrel, SE Coord., Sponsorship Coord.
~~12 PT staff @ 15/hr. x 7 hrs - \$1260~~

PARKS

Set-up: 5 Staff / 2 Days @ 8 Hrs/day @ \$36.98/hr - \$2958
Day of Show OT: 2:30p - 12:30a: 10 Staff @ \$55.47 for 10 Hrs - \$5547
~~PT Staff (bar backs to keep tubs full) 6 @ \$15/hr for 7 hrs. - \$630~~

OPPD - Est. \$10,000

TBD - pending meeting to review needs and staffing levels
1/1000 family crowd with alcohol
2/1000 general crowd w/alcohol
NIMS SE guidelines - per Commander West 4/30/18

EQUIPMENT

Tables and chairs provided by Parks. Additional tables & chairs available thru Rec.(RDC)

Drink Tickets - AdmitOneProducts.com

Alcoholic Beverages: 10 rolls @ \$3.35/roll; 200 tickets per roll
Water: 1 roll @ \$3.35

Copa Di Vino Wine - distributed by Lakeshore Beverage