REQUEST DESCRIPTON / REQUEST FORM	COST	PRIORITY	JUSTIFICATION BRIEF
PC/Laptop Replacements (100)	$ 120,000	1	PCs and Laptops beyond useful life, do not support current versions of Microsoft Windows 10, Office, and Exchange/Outlook Email applications. Year 1 of+G2 4-year replacement cycle.
Network Switch Replacements (40)	65,000	2	Present Cisco Network Switches are EOL & don't support 1GB to desktop, VOIP, Office 365.
Website Development	100,000	3	Public VOP website requires a redesign, user friendly CMS, and ongoing support.
IT Implementation and Consulting Services	200,000	4	Contractual IT services to implement new technology.
Cisco SmartNet Support	20,000	5	Cisco SmartNet is required to get Cisco technical support for critical network infrastructure.
Cable Channel Leightronix Nexus Replacement	15,000	6	Device can no longer provide VOP programming for Comcast channel 4 and AT&T U-verse channel 99.
Board Room Audio-Visual System Upgrade	70,000	7	Board Room AV equipment needs to be upgraded to support live online webstreaming of meetings.
Microsoft Azure Storage	10,000	8	Need to host virtual village Domain Controller/Federated Services Server in Azure to support Single Sign-On for SaaS applications such as Tyler, UltiPro, and ActiveNet, and store backups offsite for DR.
IT Support Ticket Request System and Asset Management Software	20,000	#9	Existing freeware software does not provide adequate features, functionality, and reporting to measure the BIS Department's effectiveness in managing its assets and in responding to requests.
Miscellaneous Hardware	30,000	#10	
Miscellaneous Software	30,000	#11	
Miscellaneous Online Services	$30,000	#12	
	$ 710,000		
Avaya Telecommunications System Upgrade	$400,000		
Projects w/in Available Funding	710,000		
Projects In Excess of Available Funding	400,000		
	$1,110,000		