

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Brett Sprague						SEASON: Summer 2018	
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall	R	NR	Revenue	
Aquatics								
Community Lifeguarding		YOUTH		Su	4	4	\$1,275	
Junior Lifeguarding		YOUTH		Su	55	6	\$3,486	
Learn to Swim Lessons - Group								
3 - 4 yr. olds weekdays		YOUTH		Su	152	32	\$12,212	
5 - 15 yr. olds weekdays		YOUTH		Su	379	73	\$30,064	
3 - 4 yr. olds (pm class)		YOUTH		Su	21	2	\$1,576	
5 - 15 yr. olds (pm class)		YOUTH		Su	48	10	\$4,155	
3 - 4 yr. olds Saturdays		YOUTH		Su	27	0	\$1,053	
5 - 15 yr. olds Saturdays		YOUTH		Su	28	3	\$1,088	
Parent-Tot Swim								
Weekdays		YOUTH		Su	124	17	\$5,777	
Saturdays		YOUTH		Su	26	3	\$797	
pm class		YOUTH		Su	22	1	\$856	
Private Swim Lessons								
Weekdays		YOUTH		Su	530	82	\$40,797	
Saturdays		YOUTH		Su	13	1	\$1,092	
Late Night Swims 2017 - Total Daily Admissions (there will be 2 in 2018)								
June 30th		ALL		Su	297	18	\$268	
July 14th		ALL		Su	223	31	\$880	

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000)
Family Fun Nights - Free w/daily admission		ALL		Su	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt		ALL		Su	N/A	N/A	N/A	
Christmas in July		ALL		Su	N/A	N/A	N/A	
Luau & Watermelon Eating Contest		ALL		Su	N/A	N/A	N/A	
Guards vs. You		ALL		Su	N/A	N/A	N/A	