

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Kris Rau--Senior Trips			SEASON: spring/summer, 2011			
<u>PROGRAM NAME</u>	<u>Month</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>ENROLLMENT IS SHOWN FOR EACH MONTH</u>		<u>LAST YEARS REVENUE PER MONTH</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR
Swedish Day-- Geneva, IL	June	Adult	N	N/A	36	7	\$758	\$203
Middle Town--Steppenwolf Theatre/Lunch	July	Adult	N	N/A	30	0	\$2,047	\$0
Tall Ships @ Navy Pier/Lunch at Cappi	August	Adult	N	N/A	Aug. trip Cancelled 2010			
Apple Holler--Theatre, Lunch and Shopping	Sept.	Adult	N	N/A	23	0	\$1,564	\$0
NO CONTRACTUAL COSTS FOR TRIPS								

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a