

VILLAGE OF ORLAND PARK
FISCAL YEAR 2017
TAX LEVY - 2016

DESCRIPTION	Preliminary 2016	Final 2015	Final 2014	Final 2013	Final 2012	Final 2011
% Change	0.00%	-2.89%	-2.60%	-5.47%	-7.71%	-14.56%
Equalized Assessed Valuation - Cook	\$ 1,932,675,234	\$ 1,932,675,234	\$ 1,990,006,948	\$ 2,043,664,161	\$ 2,162,169,011	\$ 2,343,747,879
Final Extended Rate - Village Only - Cook		0.714	0.693	0.675	0.6380	0.5890
Equalized Assessed Valuation - Will	\$ 19,361,588	\$ 19,361,588	\$ 20,098,877	\$ 20,183,798	\$ 21,105,042	\$ 21,908,365
Final Extended Rate - Village Only - Will		0.6674	0.7143	0.6551	0.6611	0.4973
Tax Rates:						
General Corporate	0.0375	0.0650	0.1143	0.1200	0.1234	0.0944
Recreation & Parks	0.0499	0.0525	0.0510	0.0518	0.0494	0.0461
FICA	0.0859	0.0814	0.0761	0.0718	0.0659	0.0589
IMRF	0.1069	0.1031	0.0974	0.0971	0.0890	0.0752
Police Pension	0.1634	0.1410	0.1215	0.1076	0.0962	0.0845
Sub-total	0.4437	0.4430	0.4603	0.4483	0.4238	0.3590
Tax Rates - Debt Service:						
2002B G.O.Bonds (412)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2002B G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2002C G.O. Village - REFUNDING \$4.2M	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2002C G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2003 G.O. Refunding Bonds (415)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0206
2004 G.O. Refunding Bonds (416)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0430
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2006 G. O. (418)	0.0000	0.0000	0.0000	0.0295	0.0281	0.0410
Abated 2006 G.O. Bonds	0.0000	0.0000	0.0000	0.0000	-0.0277	0.0000
2007 G. O. (419)	0.0000	0.0000	0.0511	0.0494	0.0641	0.0589
Abated 2007 G.O. Bonds	0.0000	0.0000	-0.0511	-0.0494	-0.0641	-0.0589
2008 G. O. Bonds (031)	0.0000	0.0353	0.0340	0.0331	0.0312	0.0287
Abated 2008 G.O.	0.0000	-0.0353	-0.0340	-0.0331	-0.0312	-0.0287
2009 G. O. Refunding Bonds (420)	0.0414	0.0414	0.0404	0.0393	0.0373	0.0343
Abated 2009 G.O.	0.0000	0.0000	-0.0050	-0.0196	0.0000	0.0000
2010 G. O. Refunding Bonds (421)	0.0417	0.0421	0.0406	0.0395	0.0370	0.0343
Abated 2010A G.O.	0.0000	0.0000	0.0000	-0.0098	0.0000	0.0000
2011 G. O. Refunding Bonds (422)	0.0737	0.0740	0.0719	0.0700	0.0662	0.0406
Abated 2011 G.O.	0.0000	0.0000	-0.0101	0.0000	0.0000	0.0000
2012A G.O. Refunding Bonds (423)	0.0461	0.0461	0.0447	0.0140	0.0131	0.0000
2012B G.O. Refunding Bonds (424)	0.0191	0.0191	0.0186	0.0181	0.0168	0.0000
Abated 2012B G.O.	-0.0191	-0.0191	-0.0186	-0.0181	-0.0168	0.0000
2012C G.O. Refunding Bonds (424)	0.0353	0.0357	0.0337	0.0010	0.0009	0.0000

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Abated 2012C G.O.	-0.0353	-0.0357	-0.0337	-0.0010	-0.0009	0.0000
2012D G.O. Refunding Bonds (425)	0.0482	0.0481	0.0468	0.0456	0.0431	0.0000
Abated 2012D G.O.	0.0000	0.0000	-0.0151	0.0000	0.0000	0.0000
2013A G.O. Refunding Bonds (427)	0.0198	0.0198	0.0193	0.0188	0.0104	0.0000
Abated 2013A G.O.	-0.0198	-0.0198	-0.0193	-0.0188	-0.0104	0.0000
2013B G.O. Refunding Bonds (426)	0.0354	0.0357	0.0337	0.0010	0.0005	0.0000
Abated 2013B G.O.	-0.0354	-0.0357	-0.0337	-0.0010	-0.0005	0.0000
2013C G.O. Refunding Bonds (426)	0.0152	0.0140	0.0134	0.0131	0.0171	0.0000
Abated 2013C G.O.	-0.0152	-0.0140	-0.0134	-0.0131	0.0171	0.0000
2015A G.O. Refunding Bonds (428)	0.0510	0.0507	0.0000	0.0000	-0.0171	0.0000
Abated 2015A G.O.	-0.0510	-0.0507	0.0000	0.0000	0.0000	0.0000
Sub-total Debt Service	0.2510	0.2516	0.2143	0.2087	0.2313	0.2138
TOTAL VILLAGE RATE	0.6947	0.6947	0.6746	0.6569	0.6551	0.5728
Library	0.2662	0.2610	0.2485	0.2160	0.1968	0.1798
2002A G.O. Library (411)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2002A G.O. Library	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2005A G.O. Library Note \$4.05M (417)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2005A G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2010B G.O. Refunding Library (421)	0.0871	0.0852	0.0821	0.0796	0.0743	0.0681
TOTAL LIBRARY RATE	0.3533	0.3461	0.3305	0.2956	0.2711	0.2479
TOTAL RATE - VILLAGE & LIBRARY	1.0479	1.0408	1.0052	0.9525	0.9262	0.8208

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DESCRIPTION	Preliminary 2016	Final 2015	Final 2014	Final 2013	Final 2012	Final 2011
Tax Extensions:						
General Corporate	724,697	1,255,610	2,274,483	2,453,204	2,668,775	2,211,368
Recreation & Parks	964,058	1,014,435	1,014,634	1,058,297	1,068,021	1,079,863
FICA	1,661,132	1,574,159	1,514,515	1,467,465	1,423,797	1,379,977
IMRF	2,066,038	1,992,276	1,939,123	1,983,977	1,923,513	1,762,287
Police Pension	3,158,694	2,725,964	2,417,988	2,198,171	2,079,998	1,980,950
Sub-total	8,574,619	8,562,444	9,160,744	9,161,114	9,164,104	8,414,444
Tax Extensions - Debt Service:						
2002B G.O.Bonds (412)	-	-	-	-	-	-
Abated 2002B G.O.	-	-	-	-	-	-
2003 G.O. Refunding Bonds (415)	-	-	-	-	-	482,438
2004 G.O. Refunding Bonds (416)	-	-	-	-	-	1,008,945
Abated 2004 G.O. Refunding Bonds	-	-	-	-	-	-
2006 G. O. (418)	-	-	-	603,780	606,740	960,668
Abated 2006 G.O. Bonds	-	-	-	-	(600,000)	-
2007 G.O. (419)	-	-	1,017,531	1,009,131	1,386,006	1,379,806
Abated 2007 G.O.	-	-	(1,017,531)	(1,009,131)	(1,386,006)	(1,379,806)
2008 G. O. Bonds (031)	-	683,150	677,400	676,088	674,213	671,775
Abated 2008 G.O.	-	(683,150)	(677,400)	(676,088)	(674,213)	(671,775)
2009 G.O. Refunding Bonds (420)	799,725	800,550	804,600	803,050	806,050	803,450
Abated 2009 G.O.	-	-	(100,000)	(400,000)	-	-
2010A G.O. Refunding Bonds (421)	805,350	813,300	808,650	806,650	800,650	804,450
Abated 2010A G.O.	-	-	-	(200,000)	-	-
2011A G.O. Refunding Bonds (422)	1,424,025	1,430,325	1,431,125	1,431,425	1,431,225	951,125
Abated 2011A G.O.	-	-	(200,000)	-	-	-
2012A G.O. Refunding Bonds (423)	890,600	890,200	889,500	286,700	283,800	-
2012B G.O. Refunding Bonds (424)	369,375	369,375	369,375	369,375	364,245	-
Abated 2012B G.O.	(369,375)	(369,375)	(369,375)	(369,375)	(364,245)	-
2012C G.O. Refunding Bonds (424)	682,763	689,513	669,713	19,713	19,439	-
Abated 2012C G.O.	(682,763)	(689,513)	(669,713)	(19,713)	(19,439)	-
2012D G.O. Refunding Bonds (425)	931,200	928,700	930,900	932,800	932,950	-
Abated 2012D G.O.	-	-	(300,000)	-	-	-
2013A G.O. Refunding Bonds (427)	383,375	383,375	383,375	383,375	225,765	-
Abated 2013A G.O.	(383,375)	(383,375)	(383,375)	(383,375)	(225,765)	-
2013B G.O. Refunding Bonds (427)	683,438	689,850	669,725	19,725	11,616	-
Abated 2013B G.O.	(683,438)	(689,850)	(669,725)	(19,725)	(11,616)	-

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DESCRIPTION	Preliminary 2016	Final 2015	Final 2014	Final 2013	Final 2012	Final 2011
2013C G.O. Refunding Bonds (426)	294,056	270,556	266,956	268,356	369,754	-
Abated 2013C G.O.	(294,056)	(270,556)	(266,956)	(268,356)	(369,754)	-
2015A G.O. Refunding Bonds (428)	985,600	979,000	-	-	-	-
Abated 2015A G.O.	(985,600)	(979,000)	-	-	-	-
2016 G.O. Refunding Bonds (031)	605,750	-	-	-	-	-
Abated 2016 G.O.	(605,750)	-	-	-	-	-
Sub-total Debt Service	4,850,900	4,863,075	4,264,775	4,264,405	4,261,415	5,011,075
TOTAL VILLAGE LEVY	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519
Library	5,144,234	5,043,367	4,944,477	4,414,712	4,255,144	4,214,548
2002A G.O. Library (411)	-	-	-	-	-	-
Abated 2002A G.O.	-	-	-	-	-	-
2005A G.O. Library Note (417)	-	-	-	-	-	-
Abated 2005A G.O.	-	-	-	-	-	-
2010B G.O. Refunding Library (421)	1,683,393	1,645,693	1,633,093	1,626,093	1,606,593	1,596,393
TOTAL LIBRARY LEVY	\$ 6,827,627	\$ 6,689,060	\$ 6,577,570	\$ 6,040,805	\$ 5,861,737	\$ 5,810,941
TOTAL LEVY - VILLAGE & LIBRARY	\$ 20,253,145	\$ 20,114,578	\$ 20,003,088	\$ 19,466,323	\$ 19,287,255	\$ 19,236,460