

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

1/15/2014
Page1

SUPERVISOR NAME:		Jack Savage				SEASON: Summer 2014			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Basketball - Men's 5 on 5 League		18 & up	N	SP, SU	4	6	\$1,650	\$3,300	X
Basketball - Chicago Bulls Summer Camp		5 to 12	N	SU	42	0	\$8,358	\$0	X
Basketball - Shoot 2 Score		K to 6th	N	F, W, SP, SU	3	3	\$171	\$258	X
Basketball - Skyhawks Summer Camp		7 to 14	N	W, SP, SU	29	5	\$3,915	\$947	Skyhawks
Camp - Mini Hawk Sports Camp		4 to 7	N	F, SU	20	1	\$2,180	\$164	est. cost
Camp - Tiny Hawk Camp		3 to 5	N	F, SU	8	1	\$440	\$83	\$13,000
Camp - Skyhawk Sports Camp		6 to 12	N	F, SU	23	2	\$3,105	\$406	
Camp - Skyhawk Flag Football		6 to 12	N	SU	36	3	\$3,924	\$437	
Camp - Mini-Football		4 to 6	N	SU					X
Camp - Skyhawks Quickstart Tennis		4 to 8	N	SU	7	0	\$553	\$0	X
Camp - Skyhawks Golf		5 to 9	N	SU	7	0	\$763	\$0	X
Camp - Sports Camp		8 to 13	N	SU	135	12	\$26,163	\$3,240	X
Dodgeball Camp		3rd to 8th	N	W, SU	10	3	\$300	\$135	X
Football - Go Deep Football	X	1st to 8th	N	SU					X
Golf - Adult Beg/Int SLCC		16 & Up	N	F, SP, SU	4	0	\$348	\$0	X
Golf - Junior Lessons SLCC		9 to 15	N	F, SP, SU	10	2	\$740	\$222	X
Golf - Short Game SLCC		16 & Up	N	F, SP, SU	2	0	\$148	\$0	X
Golf - Pee Wee Lessons SLCC		5 to 8	N	SU	31	4	\$1,860	\$360	X
Golf - Mini Junior White Mtn		5 to 8	N	F, W, SP, SU	22	0	\$1,518	\$0	X
Golf - Junior White Mtn		9 to 15	N	F, W, SP, SU	9	0	\$621	\$0	X
Golf - Adult White Mtn		16 & Up	N	F, W, SP, SU	0	0	\$0	\$0	X

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

1/15/2014
Page2

SUPERVISOR NAME:		Jack Savage		SEASON:		Summer 2014			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Gymnastics - Boys		1st to 6th	N	F, W, SP, SU	6	2	\$408	\$136	UGA Contractual (est. cost \$12,500)
Gymnastics - Competitive Training		7 to 18	N	F, W, SP, SU	36	0	\$5,100	\$0	
Gymnastics - Girls		1st to 6th	N	F, W, SP, SU	43	13	\$2,952	\$1,334	
Gymnastics - Hot Shots		4 1/2 to 6	N	F, W, SP, SU	3	0	\$204	\$0	
Gymnastics - Gym Cubs		20 months to 3	N	F, W, SP, SU	14	3	\$896	\$224	
Gymnastics - Baby Cubs		walking - 2yrs	N	F, W, SP, SU	8	3	\$432	\$243	
Gymnastics - Preschool		3 1/2 to K	N	F, W, SP, SU	56	13	\$3,584	\$1,360	
Gymnastics - Tumbling for Cheerleaders		2nd to 8th	N	F, W, SP, SU	6	4	\$408	\$408	
Lacrosse Camp		3rd to 8th	N	SU	8	5	\$560	\$525	X
Soccer - Challenger British Soccer Camp		3 to 14	N	SU	35	2	\$4,253	\$364	British Soccer (est. cost \$5,000)
Soccer - Orland Park Soccer Clinic		6 to 14	N	F, W, SP, SU	25	3	\$1,475	\$207	X
Soccer - Parent/Child Soccer		3 to 5	N	F, W, SP, SU	10	5	\$490	\$315	X
Tennis - Adult Lessons		13 & Up	N	F, SP, SU	5	1	\$455	\$137	Tennis Contractual \$2,500
Tennis - Ankle Biters		4 to 7	N	F, SP, SU	24	4	\$1,992	\$416	
Tennis - Youth Lessons		8 to 12	N	F, SP, SU	19	3	\$1,729	\$365	
Tennis - Singles and Doubles Play		4 & up	N	F, Sp, SU	0	0	\$0	\$0	X
Volleyball - Beach Vball Camp		K to 8th	N	SU	7	0	\$420	\$0	Volleyball Contractual (est. cost \$7,500)
Volleyball - Camp		K to 8th	N	W, SP, SU	27	4	\$1,161	\$299	
Volleyball - Volleykids		K to 2nd	N	F, W, SP, SU	11	2	\$660	\$180	
Volleyball - Youth Development		3rd to 8th	N	F, W, SP, SU	19	4	\$1,495	\$494	X