

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

7/26/2018
Page 1

SUPERVISOR NAME:		Kathleen Michau		SEASON:	Winter/ Spring 2019			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>NO. OF SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS (\$5,000+ for the</u> <u>SEASON)</u>
SPECIAL RECREATION			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Circuit Training (2)		Adult	W, Sp, Su, F	16	4		\$1,983	N/A
Dine Out (2)		Adult	W, Sp, Su, F	65	4		\$6,154	N/A
Dine Out Bus (2)		Adult	W, Sp, Su, F	26	0		\$80	N/A
Fitness One Step Further (2)		Adult	W, Sp, Su, F	18	6		\$1,638	N/A
Saturday Program Bus (2)		Adult	W, Sp, Su, F	6	0		\$360	N/A
Friday Night Fun (8)		A/Y	W, Sp, Su, F	372	20		\$4,780	N/A
Friday Night Fun Bus (8)		A/Y	W, Sp, Su, F	43	0		\$430	N/A
Hip Hop		Adult	W, Sp, F	13	5		\$1,517	N/A
Sensory Station	X	Adult	W, Sp, Su, F					
SO Golf		Adult	Sp	8	0		\$1,120	N/A
SO Golf Unified		Adult	Sp	0	1		\$133	
SO Powerlifting		Adult	W	13	2		\$1,449	N/A
SO Powerlifting Bus		Adult	W	4	0		\$288	N/A
SO Soccer		Adult	W	8	4		\$1,145	N/A
SO Softball		Adult	Sp	21	3		\$3,267	N/A
SO Softball Bus		Adult	Su	0	0		\$0	N/A
SO Tennis		Adult	Sp	6	1		\$568	N/A
SO Tennis Unified		Adult	Sp	1	0		\$55	N/A
SO Tournament (B-Ball)		Adult	Sp	0	0		\$0	N/A
SO Track and Field		Adult	W	19	4		\$3,147	N/A
SO Track and Field Bus		Adult	W	4	0		\$320	N/A
SO Summer Games		Y & A	Summer Only	28	9		\$4,625	N/A
SO Young Athletes		Youth	W/Sp/Su, F	3	4		\$560	N/A
Time to Spare Bowl (2)		Y & A	W, Sp, Su, F	103	20		\$11,612	N/A
Time To Spare Bus (2)		Y & A	W, Sp, Su, F	33	0		\$2,375	N/A
Volunteering in the Village AM (2)		Adult	W, Sp, F	49	6		\$16,800	N/A
Volunteering in Village Fri		Adult	W, Sp, F	19	1		\$2,080	N/A
Yoga		Y & A	W, F	7	1		\$950	N/A

