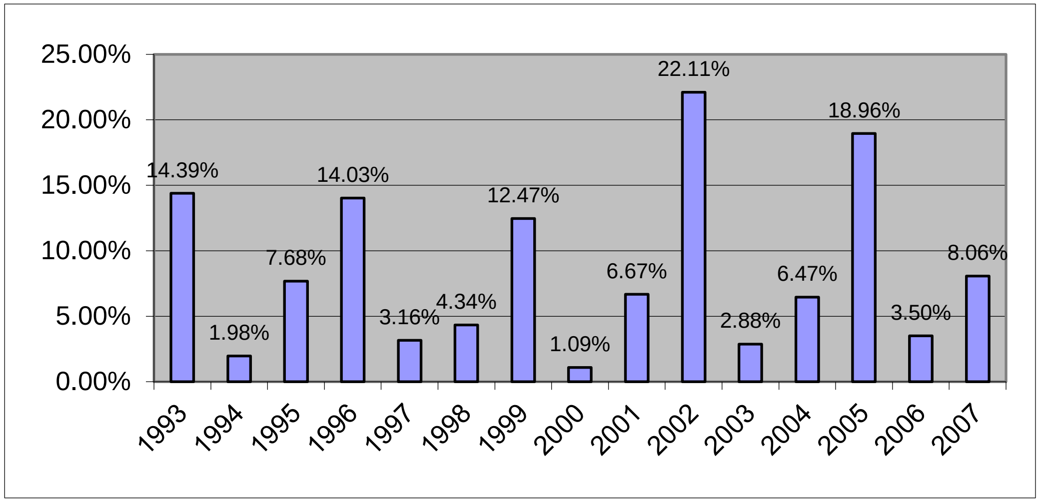
2007 Total Extension	10,441,910
2007 Extension - Net of Debt Service	6,219,122
2008 Total Levy	12,530,089
2008 Levy - Net of Debt Service	7,309,463
Total Increase	2,088,179
% Increase - Total	20.00%
Increase - Net of Debt Service	1,090,341
% Increase - Net of Debt Service	17.53%

VILLAGE OF ORLAND PARK EAV GROWTH - TAX YEAR 1993 THRU 2006

Tax Year	EAV Growth
1993	14.39%
1994	1.98%
1995	7.68%
1996	14.03%
1997	3.16%
1998	4.34%
1999	12.47%
2000	1.09%
2001	6.67%
2002	22.11%
2003	2.88%
2004	6.47%
2005	18.96%
2006	3.50%
2007	8.06%
Average	8.52%



VILLAGE OF ORLAND PARK
REBATE SCENARIOS

	FY2008 Budget	FY2009 Budget**		FY20
	2007 Levy	**2008 Levy**	**2008 Levy w/Rate of $.53**	**2009 Levy**
Tax Extensions:				
Operational Levy	$ 2,206,574	$ 2,230,000	$ 2,855,000	$ 2,296,900
Pension Levy	3,837,486	5,079,463	5,079,463	5,231,846
Debt Service Levy	4,021,703	5,220,625 *	5,220,625	5,217,465
Total Village Levy	**$ 10,065,763**	**$ 12,530,088**	**$ 13,155,088**	**$ 12,746,211**
Operating Levy Growth		$ 23,426	$ 625,000	
Estimated Rate	0.427	0.492	0.517	0.477
Current Rebate Structure:				
Estimated Rebate	5,475,775	6,816,368	7,156,368	6,933,939
Net Home Rule Sales Tax after Rebate	4,327,202	5,682,427	5,342,427	3,163,127
Less:				
HRST Committed to Triangle DS Payments	1,351,606	1,358,006	1,358,006	1,358,006
Operating Costs of Rebate Program	80,095	74,331	74,331	76,561
Business Tax Rebates	206,101	340,211	340,211	350,417
Fund Balance Drawdown	(2,392,485)	-	-	-
Net HRST Available for Capital	**$ 5,081,885**	**$ 3,909,879**	**$ 3,569,879**	**$ 1,378,143**
Rebate capped at $4.5M:				
Estimated Rebate	4,500,000	4,500,000	4,500,000	4,500,000
Net Home Rule Sales Tax after Rebate	5,302,977	7,998,795	7,998,795	5,597,066
Less:				
HRST Committed to Triangle DS Payments	1,351,606	1,358,006	1,358,006	1,358,006
Operating Costs of Rebate Program	80,095	74,331	74,331	76,561
Business Tax Rebates	206,101	340,211	340,211	350,417
Fund Balance Drawdown	(2,392,485)	-	-	-
Net HRST Available for Capital	**$ 6,057,660**	**$ 6,226,247**	**$ 6,226,247**	**$ 3,812,082**

VILLAGE OF ORLAND PARK
REBATE SCENARIOS

	FY2008 Budget	FY2009 Budget**		FY20
	2007 Levy	**2008 Levy**	**2008 Levy w/Rate of $.53**	**2009 Levy**
Rebate without Pension Levies:				
Estimated Rebate	3,388,182	4,053,140	4,393,140	4,087,815
Net Home Rule Sales Tax after Rebate	6,414,795	8,445,655	8,105,655	6,009,252
Less:				
HRST Committed to Triangle DS Payments	1,351,606	1,358,006	1,358,006	1,363,206
Operating Costs of Rebate Program	80,095	74,331	74,331	76,561
Business Tax Rebates	206,101	340,211	340,211	350,417
Fund Balance Drawdown	(2,392,485)	-	-	-
Net HRST Available for Capital	**$ 7,169,477**	**$ 6,673,107**	**$ 6,333,107**	**$ 4,219,067**

*Reflects Board approved reduction in abatements
**Funding 15 month fiscal year

VILLAGE OF ORLAND PARK
REBATE SCENARIOS

10 Budget	
2009 Levy w/Rate of $.54	
$	3,615,650
	5,231,846
	5,217,465
$	**14,064,961**
$	760,650
	0.526
	7,651,339
	2,445,727
	1,358,006
	78,858
	350,417
	-
$	**658,446**
	4,500,000
	5,597,066
	1,358,006
	78,858
	350,417
	-
$	**3,809,785**

VILLAGE OF ORLAND PARK
REBATE SCENARIOS

10 Budget
2009 Levy w/Rate of $.54
4,805,215
5,291,852
1,363,206
78,858
350,417
-
$ 3,499,370

VILLAGE OF ORLAND PARK
REVENUE SCENARIOS

	2007 Levy	2008 Levy	2008 Levy w/Increase in Recreation Levy	2009 Levy
Tax Extensions:				
Operational Levy	$ 2,206,574	$ 2,230,000	$ 2,500,000	$ 2,575,000
Pension Levy	3,837,486	5,079,463	5,079,463	5,231,846
Debt Service Levy	4,021,703	5,220,625 *	5,220,625	5,217,465
Total Village Levy	**$ 10,065,763**	**$ 12,530,088**	**$ 12,800,088**	**$ 13,024,311**
Estimated Rate	0.427	0.492	0.503	0.487
Current Rebate Structure:				
Estimated Rebate	5,475,775	6,816,368	6,963,248	7,085,225
Remaining Home Rule Sales Tax	4,327,202	5,682,427 *	5,535,547	3,011,841
HRST Available for Capital				
Rebate excluding Pension Levy:				
Estimated Rebate	3,388,182	4,053,140	4,200,020	4,239,101
Remaining Home Rule Sales Tax	6,414,795	8,445,655	8,298,775	5,857,965
HRST Available for Capital				
Rebate capped at $5M:				
Estimated Rebate	5,000,000	5,000,000	5,000,000	5,000,000
Remaining Home Rule Sales Tax	4,802,977	7,498,795	7,498,795	5,097,066
HRST Available for Capital				
Rebate capped at $4M:				
Estimated Rebate	4,000,000	4,000,000	4,000,000	4,000,000
Remaining Home Rule Sales Tax	5,802,977	8,498,795	8,498,795	6,097,066
HRST Available for Capital				

*Reflects Board approved reduction in abatements

**Funding 15 month fiscal year

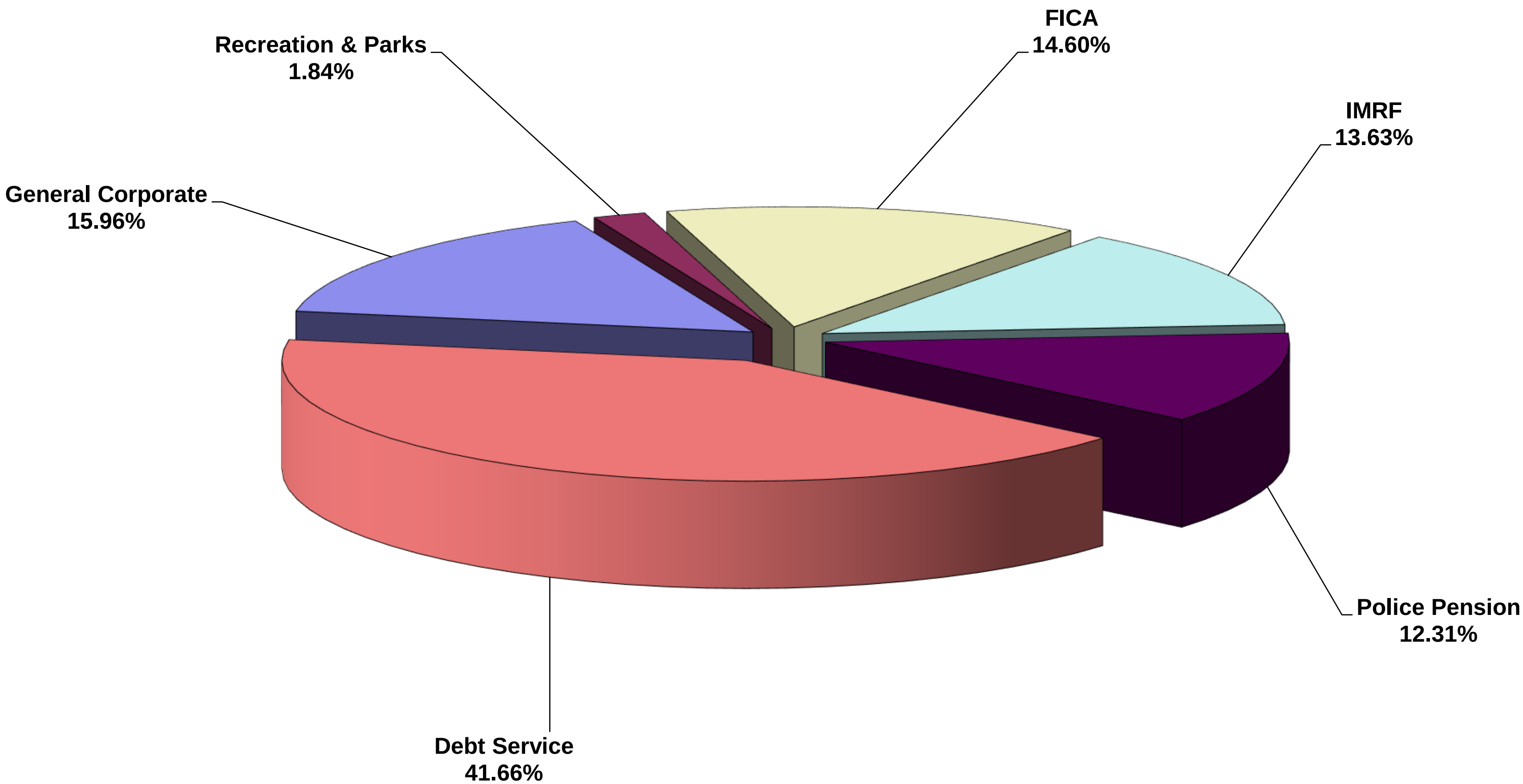
VILLAGE OF ORLAND PARK
FISCAL YEAR 2009
TAX LEVY - 2008

DESCRIPTION	Preliminary 2008	% Change	Final 2007	% Change	Final 2006	% Change	Final 2005
% Change	8.00%		8.06%		3.50%		18.96%
Equalized Assessed Valuation	$ 2,545,657,483		$ 2,357,090,262		$ 2,181,291,815		$ 2,107,443,850
Final Extended Rate - Village Only			0.443		0.469		0.4060
Tax Rates:							
General Corporate	0.0786		0.0839	4.82%	0.0800	2.49%	0.0781
Recreation & Parks	0.0090		0.0098	-7.46%	0.0105	-3.39%	0.0109
FICA	0.0719		0.0581	-3.63%	0.0602	1.69%	0.0593
IMRF	0.0671		0.0560	-16.58%	0.0671	0.09%	0.0671
Police Pension	0.0606		0.0488	-2.12%	0.0498	18.65%	0.0420
Sub-total	0.2871		0.2564		0.2677		0.2573
Tax Rates - Debt Service:							
2002B G.O. Village - $9.5M	0.0332		0.0357	-7.66%	0.0387	-3.23%	0.0400
2003 G.O. Refunding Bonds	0.0613		0.0304	-7.42%	0.0328	-3.32%	0.0339
2004 G.O. Refunding Bonds	0.0392		0.0423	-7.45%	0.0458	141.02%	0.0190
Abated 2004 G.O. Refunding Bonds	0.0000		-0.0150	-6.48%	-0.0161	0.00%	0.0000
2006 G. O. (418)	0.0378		0.0410	-7.82%	0.0445	0.00%	0.0000
2007 G. O. (419)	0.0533		0.0573	0.00%	0.0000	0.00%	0.0000
Abated 2007 G.O. Bonds	-0.0533		-0.0573	0.00%	0.0000	0.00%	0.0000
1998 G.O. - $9.95M	0.0000		0.0000	0.00%	0.0000	-100.00%	0.0283
Abated 1998 G.O.	0.0000		0.0000	0.00%	0.0000	-100.00%	-0.0283
2000 G.O. Village - $15M	0.0000		0.0359	-7.86%	0.0390	-3.54%	0.0404
Abate 2000 G.O.	0.0000		-0.0359	-7.86%	-0.0390	-3.54%	-0.0404
2001 G.O. - $10M	0.0336		0.0362	-7.76%	0.0392	-3.63%	0.0407
Sub-total Debt Service	0.2051		0.1706		0.1849		0.1336
TOTAL VILLAGE RATE	**0.4922**		**0.4270**	**-5.65%**	**0.4526**	**15.80%**	**0.3909**
Library	0.1464		0.1527	-1.91%	0.1557	-13.10%	0.1792
2002A G.O. Library $20M	0.0648		0.0751	1.12%	0.0742	-18.06%	0.0906
2005A G.O. Library Note $4.05M (417)	0.0000		0.0000	0.00%	0.0000	-100.00%	0.2410
TOTAL LIBRARY RATE	**0.2112**		**0.2278**	**-0.93%**	**0.2299**	**-54.98%**	**0.5108**
TOTAL RATE - VILLAGE & LIBRARY	**0.7034**		**0.6549**	**-4.06%**	**0.6826**	**-24.30%**	**0.9016**

VILLAGE OF ORLAND PARK
FISCAL YEAR 2009
TAX LEVY - 2008

DESCRIPTION	Preliminary 2008	% Change	Final 2007	% Change	Final 2006	% Change	Final 2005
Tax Extensions:							
General Corporate	2,000,000		1,976,574		$ 1,745,000		$ 1,645,000
Recreation & Parks	230,000		230,000		230,000		230,000
FICA	1,829,165		1,368,522		1,314,200		1,248,667
IMRF	1,708,175		1,319,448		1,463,811		1,413,051
Police Pension	1,542,123		1,149,516		1,086,874		885,000
Sub-total	7,309,463		6,044,060		5,839,885		5,421,718
Tax Extensions - Debt Service							
2002B G.O. Village - $9.5M (412)	845,103		842,353		844,153		842,778
2003 G.O. Refunding Bonds (415)	1,561,425		716,238		715,913		715,450
2004 G.O. Refunding Bonds (416)	997,665		998,215		998,165		400,115
Abated 2004 G.O. Refunding Bonds	-		(354,000)		(350,300)		-
2006 G. O. (418)	962,168		966,233		970,031		-
2007 G.O. (419)	1,358,006		1,351,606		1,184,861		-
Abated 2007 G.O.	(1,358,006)		(1,351,606)		(1,184,861)		-
1998 G.O. (040)	-		-		-		595,650
Abated 1998 G.O.	-		-		-		(595,650)
2000 G.O. (041)	-		846,000		849,700		851,100
Abate 2000 G.O.	-		(846,000)		(849,700)		(851,100)
2001 G.O. (042)	854,265		852,665		855,465		857,665
Sub-total Debt Service	5,220,626		4,021,703		4,033,426		2,816,008
TOTAL VILLAGE LEVY	**$ 12,530,089**		**$ 10,065,763**		**$ 9,873,311**		**$ 8,237,726**
Library	3,726,451		3,600,436		3,396,638		3,174,428
2002A G.O. Library $20M (411)	1,649,133		1,637,333		1,619,183		1,604,833
Abated 2002A G.O.	-		-		(82,505)		(100,000)
2005A G.O. Library Note $4.05M (417)	-		-		-		4,268,925
Abated 2005A G.O.	-		-		-		(500,000)
TOTAL LIBRARY LEVY	**$ 5,375,584**		**$ 5,237,769**		**$ 4,933,316**		**$ 8,448,186**
TOTAL LEVY - VILLAGE & LIBRARY	**$ 17,905,672**		**$ 15,303,531**		**$ 14,806,626**		**$ 16,685,911**

VILLAGE OF ORLAND PARK
FISCAL YEAR 2009
PROPERTY TAX LEVY - 2008



General Corporate	2,000,000
Recreation & Parks	230,000
FICA	1,829,165
IMRF	1,708,175
Police Pension	1,542,123
Debt Service	5,220,626
	12,530,089