

Village of Orland Park
4001 Recreation Administration
FY2017 Budget

Position Title	Total Salary	Social Security	IMRF	Medicare	Insurance	Total Salary & Benefits
Recreation Division Director	\$ 123,967	\$ 7,686	\$ 13,977	\$ 1,798	\$ 1,991	\$ 149,419
Recreation Operations Manager	91,777	5,659	10,986	1,323	20,270	130,015
Fitness Center Manager	81,369	4,956	9,740	1,159	14,345	111,569
Facility Administrator	91,777	5,643	10,986	1,320	28,937	138,663
Rec Program Supervisor II	83,256	5,048	9,966	1,181	17,823	117,274
Recreation Financial Liason	76,682	4,739	9,179	1,108	11,331	103,039
Senior Graphic Designer	55,156	3,373	6,602	789	28,867	94,787
Rec Program Supervisor I	57,769	3,582	6,915	838	192	69,296
Rec Program Supervisor II	84,156	5,202	10,073	1,217	10,612	111,260
Special Events Manager	75,588	4,671	9,048	1,092	10,097	100,496
Facility Administrator	91,777	5,553	10,986	1,299	21,880	131,495
Rec Program Supervisor I	62,059	3,832	7,428	896	10,783	84,998
Rec Program Supervisor II	66,747	3,972	7,990	929	26,053	105,691
Total Salary	1,042,080	63,916	123,876	14,949	203,181	1,448,002
Administrative Coordinator	81,757	5,069	9,786	1,185	11,188	108,985
Sr Recreation Services Representative	66,086	4,097	7,910	958	11,148	90,199
Sr Recreation Services Representative	65,886	4,085	7,887	955	11,148	89,961
Administrative Coordinator	83,057	5,150	9,942	1,204	11,188	110,541
Recreation Services Representative	43,941	2,724	5,260	637	8,348	60,910
Recreation Services Representative	61,859	3,835	7,405	897	11,118	85,114
Senior Secretary	73,989	4,587	8,856	1,073	11,175	99,680
Recreation Services Representative	61,159	3,792	7,321	887	11,135	84,294
Total Hourly	537,734	33,339	64,367	7,796	86,448	729,684
P/T Graphic Designer	20,053	1,243	2,400	291	-	23,987
P/T Special Events Coordinator	24,505	1,519	2,933	355	-	29,312
Part-Time Clerk / Typist	19,227	1,192	2,301	279	-	22,999
Part-Time Clerk / Typist	19,227	1,192	2,301	279	-	22,999
Part-Time Clerk / Typist	4,302	267	-	62	-	4,631
Part-Time Clerk / Typist	14,560	903	1,743	211	-	17,417
Part-Time Clerk / Typist - 7 Positions	20,350	1,262	-	295	-	21,907
Recreation Intern	4,917	305	-	71	-	5,293
Building Supervisor	21,112	1,309	2,527	306	-	25,254
Building Attendant	10,375	643	1,242	150	-	12,410
Building Attendant - 14 Positions	86,533	5,365	-	1,255	-	93,153
Building Attendants (Seasonal) - 2 Positions	4,284	266	-	62	-	4,612
Building Supervisors - 3 Positions	16,800	1,042	-	244	-	18,086
Ice Rink Manager	7,792	483	-	113	-	8,388
Complex Attendant (Ice Rink) - 12 Positions	16,800	1,042	-	244	-	18,086
Total Part Time	290,837	18,033	15,447	4,217	-	328,534
Overtime	-	-	-	-	-	-
Total Recreation Administration (283-4001)	\$ 1,870,651	\$ 115,288	\$ 203,690	\$ 26,962	\$ 289,629	\$ 2,506,220

Village of Orland Park
4002 Programs
FY2017 Budget

Position Title	Total Salary	Social Security	IMRF	Medicare	Insurance	Total Salary & Benefits
Program Coordinator	\$ 31,668	\$ 1,963	\$ 3,791	\$ 459	\$ -	\$ 37,881
Program Coordinator	25,762	1,597	3,084	374	-	30,817
Program Coordinator (Seasonal)	17,850	1,107	-	259	-	19,216
Program Coordinator (Seasonal)	10,833	672	-	157	-	11,662
Program Coordinator (Seasonal)	9,300	577	-	135	-	10,012
Program Coordinator (Seasonal)	8,850	549	-	128	-	9,527
Theater Director	20,979	1,301	-	304	-	22,584
After School Pals - 8 Positions	25,025	1,552	-	363	-	26,940
Rec I / Dance Teacher Assistant - 4 Positions	2,229	138	-	32	-	2,399
Daycamp Asst Site Directors - 4 Positions	14,220	882	-	206	-	15,308
Daycamp Instructors - 45 Positions	81,125	5,030	-	1,176	-	87,331
Kinderlot/Tiny Tot Instructors - 6 Positions	7,375	457	-	107	-	7,939
P/T Rec Instructor Specialist - 4 Positions	5,400	335	-	78	-	5,813
Preschool Instructor	3,900	242	467	57	-	4,666
Preschool Instructor - 15 Positions	154,635	9,587	-	2,242	-	166,464
Dance Instructor - 6 Positions	42,350	2,626	-	614	-	45,590
P/T Program Assistant	16,400	1,017	1,963	238	-	19,618
P/T Program Assistant	15,903	986	1,904	231	-	19,024
P/T Program Assistant	23,940	1,484	2,866	347	-	28,637
P/T Program Assistant	17,400	1,079	2,083	252	-	20,814
Rec Instructor II - 4 Positions	5,267	327	-	76	-	5,670
Rec Instructor II / Bus Driver - 4 Position	18,900	1,172	-	274	-	20,346
Total Part Time	559,311	34,680	16,158	8,109	-	618,258
Overtime	4,400	273	-	64	-	4,737
Total Programs (283-4002)	\$ 563,711	\$ 34,953	\$ 16,158	\$ 8,173	\$ -	\$ 622,995

Village of Orland Park
4003 Recreation Parks
FY2017 Budget

Position Title	Total Salary	Social Security	IMRF	Medicare	Insurance	Total Salary & Benefits
Parks Operations Manager	\$ 109,310	\$ 6,640	\$ 12,510	\$ 1,553	\$ 21,161	\$ 151,174
Foreman	92,877	5,617	11,117	1,314	9,928	120,853
Total Salary	202,187	12,257	23,627	2,867	31,089	272,027
Maintenance Worker I	68,523	4,219	8,202	987	7,775	89,706
Maintenance Worker III/Temp Foreman 6M	93,377	5,306	11,177	1,241	28,783	139,884
Maintenance Worker II	77,423	4,317	9,268	1,010	28,783	120,801
Maintenance Worker III	69,016	4,279	8,261	1,001	750	83,307
Maintenance Worker II	76,048	4,231	9,103	990	28,783	119,155
Electrical Maintenance Tech	34,964	2,128	4,185	498	9,011	50,786
Maintenance Worker III	81,561	4,764	9,763	1,114	19,855	117,057
Administrative Coordinator	68,995	4,278	8,259	1,000	11,158	93,690
Maintenance Worker III	65,413	3,996	7,830	948	9,381	87,568
Maintenance Worker III	81,811	4,920	9,793	1,151	9,235	106,910
Maintenance Worker II	75,157	4,559	8,996	1,066	22,466	112,244
Maintenance Worker II	77,423	4,741	9,268	1,109	9,415	101,956
Total Hourly	869,711	51,738	104,105	12,115	185,395	1,223,064
Part-Time Complex Supervisor	16,050	995	1,921	233	-	19,199
Part-Time Complex Manager	29,006	1,798	3,472	421	-	34,697
Complex Attendant	11,250	698	1,347	163	-	13,458
Part-Time Complex Supervisor	5,417	336	-	79	-	5,832
Program Assistant / Parks	22,620	1,402	2,708	328	-	27,058
Complex Attendant II	15,470	959	1,852	224	-	18,505
Complex Attendant II	15,990	991	1,914	232	-	19,127
Complex Attendant II	15,990	991	1,914	232	-	19,127
Complex Attendants - 28 Positions	72,667	4,505	-	1,054	-	78,226
Part-Time Maintenance Wkr - 8 Positions	85,973	5,330	10,291	1,247	-	102,841
Part-Time Maintenance Wkr II - 2 Positions	29,293	1,816	3,506	425	-	35,040
Seasonal Maintenance - 5 Positions - Winter	33,750	2,093	-	489	-	36,332
Seasonal Maintenance - 35 Positions	147,583	9,150	-	2,140	-	158,873
Total Part Time	501,059	31,064	28,925	7,267	-	568,315
Overtime	76,000	4,712	9,097	1,102	-	90,911
Total Recreation Parks (283-4003)	\$ 1,648,957	\$ 99,771	\$ 165,754	\$ 23,351	\$ 216,484	\$ 2,154,317

Village of Orland Park
4005 Centennial Pool
FY2017 Budget

Position Title	Total Salary	Social Security	IMRF	Medicare	Insurance	Total Salary & Benefits
Recreation Services Representative	\$ 14,647	\$ 908	\$ 1,753	\$ 212	\$ 2,793	\$ 20,313
Electrical Maintenance Tech	52,447	3,191	6,278	746	13,509	76,171
Total Hourly	67,094	4,099	8,031	958	16,302	96,484
Pool Manager	25,974	1,610	-	377	-	27,961
Assistant Pool Manager - 4 Positions	49,300	3,057	-	715	-	53,072
CPAC Senior Assistant Cashier Manager	7,833	486	-	114	-	8,433
Squad Leaders - 4 Positions	24,900	1,544	-	361	-	26,805
Pool Asst Cashier Manager - 3 Positions	13,475	835	-	195	-	14,505
CPAC Cashier - 20 Positions	36,333	2,253	-	527	-	39,113
Lifeguards - 150 Positions	377,333	23,395	-	5,471	-	406,199
Lifeguards / Team Leader - 9 Positions	43,547	2,700	-	631	-	46,878
LTS Staff - 15 Positions	13,924	863	-	202	-	14,989
Private Swim Lessons	14,815	919	-	215	-	15,949
Incentive Stipend	5,425	336	-	79	-	5,840
Training Stipend	19,220	1,192	-	279	-	20,691
Total Part Time	632,079	39,190	-	9,166	-	680,435
Overtime	15,000	930	1,796	218	-	17,944
Total Centennial Pool (283-4005)	\$ 714,173	\$ 44,219	\$ 9,827	\$ 10,342	\$ 16,302	\$ 794,863

Village of Orland Park
4007 Sportsplex
FY2017 Budget

Position Title	Total Salary	Social Security	IMRF	Medicare	Insurance	Total Salary & Benefits
Personal Trainer/Group X	\$ 18,000	\$ 1,116	\$ 2,155	\$ 261	\$ -	\$ 21,532
P/T Rec Instructor Specialist	9,360	580	1,120	136	-	11,196
Personal Trainer/Group X	43,500	2,697	5,207	631	-	52,035
Personal Trainer/Group X	39,000	2,418	4,668	566	-	46,652
Sportsplex Bldg Supervisor	10,969	680	1,313	159	-	13,121
Sportsplex Building Supervisor	8,950	555	1,071	130	-	10,706
Sportsplex Building Supervisor	16,231	1,006	1,943	235	-	19,415
Personal Trainer/Group X	7,700	477	922	112	-	9,211
Sports Central Attendant	11,429	709	1,368	166	-	13,672
Sports Central Attendant	2,260	140	271	33	-	2,704
P/T Rec Instructor Specialist - 3 Positions	10,969	680	-	159	-	11,808
Personal Trainer/Group X - 19 Positions	60,000	3,720	-	870	-	64,590
Sports Camp - 5 Positions	6,500	403	-	94	-	6,997
Rec Instructor II - 7 Positions	8,120	503	-	118	-	8,741
Sports Central Attendant - 9 Positions	38,981	2,417	-	565	-	41,963
Rockwall/Party Attendant - 15 Positions	66,825	4,143	-	969	-	71,937
Rockwall/Party Attendant - 3 Pos Seasonal	4,050	251	-	59	-	4,360
Fitness Desk Attendant - 15 Positions	58,725	3,641	-	852	-	63,218
Fitness Desk Attendant - 2 Pos Seasonal	4,050	251	-	59	-	4,360
Kidz Room Desk Attendant - 10 Positions	30,375	1,883	-	440	-	32,698
Sportsplex Attendant - 1 Positions	5,063	314	-	73	-	5,450
Building Supervisor - 3 Positions	18,938	1,174	-	275	-	20,387
Fitness Assessments/Meetings	3,906	242	-	57	-	4,205
Sportsplex Bldg Supervisor - 6 Positions	32,250	2,000	-	468	-	34,718
Total Part Time	516,151	32,000	20,038	7,487	-	575,676
Overtime	500	31	60	7	-	598
Total Sportsplex (283-4007)	\$ 516,651	\$ 32,031	\$ 20,098	\$ 7,494	\$ -	\$ 576,274

Village of Orland Park
4008 Special Recreation
FY2017 Budget

Position Title	Total Salary	Social Security	IMRF	Medicare	Insurance	Total Salary & Benefits
Special Recreation Specialist	\$ 55,149	\$ 3,360	\$ 6,601	\$ 786	\$ 10,059	\$ 75,955
Total Salary	55,149	3,360	6,601	786	10,059	75,955
Special Recreation Coordinator	31,668	1,963	3,791	459	-	37,881
Special Recreation Coordinator	31,668	1,963	3,791	459	-	37,881
P/T Rec Instructor/Specialist	18,981	1,177	-	275	-	20,433
P/T Rec Instructor/Specialist	6,769	420	-	98	-	7,287
P/T Rec Instructor/Specialist - Inclusion	6,090	378	-	88	-	6,556
Inclusion Aide - 6 Positions	14,250	884	-	207	-	15,341
Daycamp Asst Site Director - 4 Positions	12,167	754	-	176	-	13,097
Inclusion Aide - 17 Positions	28,428	1,763	-	412	-	30,603
Job Trainee / Special Rec - 6 Positions	22,440	1,391	-	325	-	24,156
Rec Instructor I - 14 Positions	47,668	2,955	-	691	-	51,314
Summer Camp Rec Instructor I - 2 Positions	1,736	108	-	25	-	1,869
Summer Camp Rec Instructor II - 2 Positions	2,324	144	-	34	-	2,502
P/T Program Assistant	11,160	692	-	162	-	12,014
Rec Instructor II - 18 Positions	39,039	2,420	-	566	-	42,025
Rec Instructor II / Bus Driver - 4 Positions	7,208	447	-	105	-	7,760
Overnight Programs	5,805	360	-	84	-	6,249
Overnight Programs	2,250	140	-	33	-	2,423
Overnight Programs	4,095	254	-	59	-	4,408
Overnight Programs	2,100	130	-	30	-	2,260
Overnight Programs	1,245	77	-	18	-	1,340
Overnight Programs	450	28	-	7	-	485
Total Part Time	297,541	18,448	7,582	4,313	-	327,884
Overtime	500	31	60	7	-	598
Total Special Recreation (283-4008)	\$ 353,190	\$ 21,839	\$ 14,243	\$ 5,106	\$ 10,059	\$ 404,437