

Village of Orland Park Competitive Analysis Worksheet

Project Title and Brief Description
<u>Three Replacement Medium Duty Dump Trucks with Plows and Spreaders</u>
Lead Department
Director: John J. Ingram
Department: Public Works
Division: 5006/Vehicles & Equipment
Program/Service: Infrastructure Maintenance
Strategic Analysis
What Strategic Pillar does this expenditure support? Quality of Life and Public Safety
What is the desired outcome of making this expenditure? Replace three (3) 14 year old medium duty dump trucks in the Streets Division of Public Works. The trucks are used daily for various work assignments all year long.
How does this expenditure enable the Village to serve residents at current or improved service levels? Provide quality Infrastructure Maintenance

Alternatives Analysis	
Is this a replacement of an existing product/service or a proposal for new product/service?	
Replacement <input checked="" type="checkbox"/>	New <input type="checkbox"/>
Describe the impact if the proposed new/replacement product/service is not made?	
Higher maintenance costs, rusty faded peeling paint, diminishing resale value and an unprofessional look.	
Is there an alternative to purchasing this product/service, such as leasing, outsourcing, etc.? If yes, please provide a detailed description of alternatives.	
Yes <input checked="" type="checkbox"/>	No
The lease option has a higher overall cost of ownership.	
Is there a competitor that offers the same product/service that can deliver the same expected outcome? If yes, please provide an explanation as to why this competitor is not being considered.	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
No other cab & chassis manufacturer submitted a bid as an alternate to review. We did receive alternate brands to the dump body and spreader specifications which either was too costly or had too many exceptions to written specifications.	
Is a Total Cost of Ownership (TCO) Analysis applicable to this proposed expenditure?	
Yes <input checked="" type="checkbox"/>	No
If yes, please attach TCO Analysis to this worksheet. If no, please provide an explanation as to why a TCO Analysis does not apply.	
Additional Comments/Background Information	

Attach additional documentation if necessary.