

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME: Kathleen Hellwig					Fall 2015				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS (\$5,000+ for the</u> <u>SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Bowling Bonanza	X	Youth	N	W/Sp/Su/Fal	0	0	\$0	\$0	
Special Olympic Basketball		Adult	N	Fall	53	22	\$5,818	\$2,932	
Circuit Training (2)		Adult	N	F/W/Sp/Su	11	2	\$660	\$150	
Crafty Crew	X	Youth	N	Sp/Fall	0	0	\$0	\$0	
Dine Out (2)		Adult	N	F/W/Sp/Su	29	1	\$2,155	\$113	
Fitness One Step Further		Adult	N	F/W/Sp/Su	18	1	\$954	\$80	
Friday Night Fun (6)		Adult	N	F/W/Sp/Su	155	10	\$3,232	\$200	
Friday Night Fun Bus (6)		Adult	N	F/W/Sp/Su	66	N/A	\$462	N/A	
Healthy Habits		Adult	N	F/ W	8	1	\$360	\$67	
Hip Hop		Adult	N	W/Sp/F	4	5	\$176	\$308	
Special Olympic Jr. Basketball		Youth	N	Fall	7	1	\$560	\$120	
Monday Night Football		Adult	N	Fall	9	1	\$620	\$105	
Motor Skills Madness	X	Youth	N	W/Sp/Su/Fal	0	0	\$0	\$0	
Open Basketball		Adult	N	F/W/Sp/Su	5	1	\$200	\$60	
Program Bus Service		Y & A	N	F/W/Sp/Su	50	N/A	\$2,464	N/A	
Sensational Saturdays	X	Adult	N	F/W/Sp/Su	0	0	\$0	\$0	
SO Med Fest		Y & A	N	Fall	6	1	Free		
SO Swim Team		Y & A	N	Fall	15	4	\$905	\$300	
Time to Spare Bowl		Y & A	N	F/W/Sp/Su	57	9	\$3,775	\$881	
Volunteering in the Village AM		Adult	N	F/W/Sp	8	1	\$1,600	\$200	
Yoga		Adult	N	F/W/Sp	12	3	\$984	\$328	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR
Special Events								
Bear Down Chicago Bears		Spevnt	N	Fall	13	5	\$390	\$210
Chicago Fire Game		Spevnt	N	Fall	9	4	\$360	\$240
Chicago Wolves Game		Spevnt	N	Fall	11	5	\$550	\$350
Christmas Around the World	X	Spevnt	N	Fall	0	0	\$0	\$0
Christmas at Elements (Georgios)		Spevnt	N	Fall	196	64	\$7,830	\$3,800
Christmas at Elements Bus		Spevnt	N	Fall	12	0	\$84	\$0
Christmas Carol: Theater	X	Spevnt	N	Fall	0	0	\$0	\$0
Dinner and a Movie		Spevnt	N	F/W/Sp/Su	10	0	\$400	\$0
Feed the Hungry Dance		Spevnt	N	Fall	24	3	\$480	\$60
Garage Sale		Spevnt	N	F/Sp	51	37	\$1,377	\$999
Ladies Sleepover		Spevnt	Y	Fall	11	2	\$990	\$213
Saturday Night fever		Spevnt	N	F/Sp	43	6	\$840	\$150
Sports Banquet		Spevnt	N	Fall	135	23	\$2,541	\$406
Tootsie Roll sales		Spevnt	N	Su/Fall	N/A	N/A	\$3,600	N/A
Winter Weekend Get-Away		Spevnt	Y	Winter	20	3	\$3,000	\$675