

Village of Orland Park
Fiscal Year 2017
Departmental Budget Hearing
Building Maintenance

October xx, 2016
6:00pm

FY2016 Department Accomplishments

Building Maintenance -

- Maintaining Village buildings within code/industry standards
 - Total renovation of Park and Grounds Administrative Building
 - Installation of Security Cameras in the Police Station
 - Installation of new HVAC system in Village Hall Server Room
 - Repair of various items and areas for Village facilities
 - Coordinated demolition of buildings
 - Coordinated mechanical evaluation of former Palos Health & Fitness Center
 - Successfully blended into the Public Works Department as a division
 - Successfully installed HVAC replacement units for various municipal facilities
 - Coordinated the installation of Civic Center Panel Walls

Achieving Goals & Objectives in FY2017

Quality of Life - Building Maintenance -

- Maintain all existing Village buildings within industry standards
 - Work with contractor to pursue grants for Performance Contracting projects
 - Implement a variety of maintenance projects for municipally-owned buildings

FY 2017 Building Maintenance Staffing

- * Total Salaries & Benefits - \$1,057,657
- * Employees -
 - * 8 Full Time
 - * 4 Part Time
 - * 1 Seasonal

FY 2017 Building Maintenance Expenditure Detail

- ✓ Total Departmental Budget - \$3,351,704
 - ✓ Page 32 – 37

*Amount reflected above does not include Discretionary Requests

FY2017 Personnel & Discretionary Requests

- * Personnel Requests –
 - * Reclassification – Maintenance Worker I to HVAC/Electrician - \$7,954
 - * Page 143
- * Discretionary Requests –
 - * Salt Building Structural Evaluation - \$10,000
 - * Page 172
 - * CPAC Door Replacement - \$13,000
 - * Page 173