

Village of Orland Park

Fiscal Year 2017

Departmental Budget Hearing

Building Maintenance

October xx, 2016
6:00pm

FY2016 Department Accomplishments

Building Maintenance -

- Maintaining Village buildings within code/industry standards
 - Total renovation of Park and Grounds Administrative Building
 - Installation of Security Cameras in the Police Station
 - Installation of new HVAC system in Village Hall Server Room
 - Repair of various items and areas for Village facilities
 - Coordinated demolition of buildings
 - Coordinated mechanical evaluation of former Palos Health & Fitness Center
 - Successfully blended into the Public Works Department as a division
 - Successfully installed HVAC replacement units for various municipal facilities
 - Coordinated the installation of Civic Center Panel Walls

Achieving Goals & Objectives in FY2017

Quality of Life - Building Maintenance -

- Maintain all existing Village buildings within industry standards
 - Work with contractor to pursue grants for Performance Contracting projects
 - Implement a variety of maintenance projects for municipally-owned buildings

FY 2017 Building Maintenance Staffing

- * Total Salaries & Benefits - \$1,057,657
- * Employees -
 - * 8 Full Time
 - * 4 Part Time
 - * 1 Seasonal

FY 2017 Building Maintenance Expenditure Detail

- ✓ Total Departmental Budget - \$3,351,704
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***Amount reflected above does not include Discretionary Requests**

FY2017 Personnel & Discretionary Requests

- * Personnel Requests –

- * Reclassification – Maintenance Worker I to HVAC/Electrician - \$7,954
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- * Discretionary Requests –

- * Salt Building Structural Evaluation - \$10,000
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 - * CPAC Door Replacement - \$13,000
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