

Village of Orland Park
Fiscal Year 2017
Departmental Budget Hearing
Taste of Orland & Special
Events

October 12, 2016
6:00pm

FY2016 Department Accomplishments

Taste of Orland Park -

- * Three-day event attracting over 45,000 patrons
- * Introduced Mayor McLaughlin's Zero Waste at the Taste Challenge
- * Highlighted the first-class and highly diverse restaurants in Orland Park
- * Presented talented acts, from headliners to community groups and troupes

Special Events -

- | | | |
|---------------------------|--------------------------------|--------------------------|
| ✓ 4th of July | ✓ Centennial Park West | ✓ Dog Park Movie |
| ✓ Chili Willie | ✓ Concert Events | ✓ Chefs' Auction |
| ✓ Farmers' Market | ✓ Wacky Wednesday | ✓ Lucky Egg Hunt |
| ✓ Mayor's Cup Golf Outing | ✓ Fun in the Park | ✓ Community Tree Trim |
| ✓ Great Pumpkin Party | ✓ Movie in the Park (Crescent) | ✓ Taste of Orland Park |
| ✓ Winter Festival | ✓ Pandemonium in the Park | ✓ Arts Commission Events |

- Event offerings appealing to all ages throughout the year
- Farmers' Market attracted 49 vendors
- Increased events at Crescent Park by adding 2 concerts and one movie
- Pandemonium in the Park participation increased by 11% from 325 in 2015 to 360 participants in 2016

Achieving Goals & Objectives in FY2017

- * Quality of Life –
 - * Enhance Core Services -
 - * Main Street Area – Continue special events offerings:
(3) Concert Series in the Park, (2) Santa's North Pole Express,
(2) Movies in the Park, and the new Farmers' Market
 - * Civic Corridor – Taste of Orland Park, Wacky Wednesday,
Theater Troupe performance, Turkey Trot, Holiday Festival,
Chili Willie
 - * Year round activities and events at the Ice Rink/Winter
Wonderland, Centennial Park and Pool, Lake Sedgewick
kayaks/pedal boats, concert events, Pandemonium, 4th of
July, Liberty Run and more

FY 2017 Taste of Orland Expenditure Detail

*Total Departmental Budget - \$192,711

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*Amount reflected above does not include Discretionary Requests

FY 2017 Special Events Expenditure Detail

*Total Departmental Budget - \$204,935

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*Amount reflected above does not include Discretionary Requests

FY2017 Special Events Discretionary Requests

*Taste of Orland Zero Waste Initiative - \$9,800

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*Weekly Activities/Entertainment @ Farmer's Market - \$8,000

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*Refurbishing of Grand Piano - \$16,000

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