

Village of Orland Park

Fiscal Year 2017

Departmental Budget Hearing

Taste of Orland & Special

Events

October 12, 2016
6:00pm

FY2016 Department Accomplishments

Taste of Orland Park -

- * Three-day event attracting over 45,000 patrons
- * Introduced Mayor McLaughlin's Zero Waste at the Taste Challenge
- * Highlighted the first-class and highly diverse restaurants in Orland Park
- * Presented talented acts, from headliners to community groups and troupes

Special Events -

✓ 4th of July	✓ Centennial Park West	✓ Dog Park Movie
✓ Chili Willie	Concert Events	✓ Chefs' Auction
✓ Farmers' Market	✓ Wacky Wednesday	✓ Lucky Egg Hunt
✓ Mayor's Cup Golf Outing	✓ Fun in the Park	✓ Community Tree Trim
✓ Great Pumpkin Party	✓ Movie in the Park (Crescent)	✓ Taste of Orland Park
✓ Winter Festival	✓ Pandemonium in the Park	✓ Arts Commission Events

- Event offerings appealing to all ages throughout the year
- Farmers' Market attracted 49 vendors
- Increased events at Crescent Park by adding 2 concerts and one movie
- Pandemonium in the Park participation increased by 11% from 325 in 2015 to 360 participants in 2016

Achieving Goals & Objectives in FY2017

- * Quality of Life –
 - * Enhance Core Services -
 - * Main Street Area – Continue special events offerings: (3) Concert Series in the Park, (2) Santa's North Pole Express, (2) Movies in the Park, and the new Farmers' Market
 - * Civic Corridor – Taste of Orland Park, Wacky Wednesday, Theater Troupe performance, Turkey Trot, Holiday Festival, Chili Willie
 - * Year round activities and events at the Ice Rink/Winter Wonderland, Centennial Park and Pool, Lake Sedgewick kayaks/pedal boats, concert events, Pandemonium, 4th of July, Liberty Run and more

FY 2017 Taste of Orland Expenditure Detail

*Total Departmental Budget - \$192,711

*Page 59 – 60

*Amount reflected above does not include Discretionary Requests

FY 2017 Special Events Expenditure Detail

*Total Departmental Budget - \$204,935

*Page 61 – 63

*Amount reflected above does not include Discretionary Requests

FY2017 Special Events Discretionary Requests

*Taste of Orland Zero Waste Initiative - \$9,800

*Page 178

*Weekly Activities/Entertainment @ Farmer's Market - \$8,000

*Page 179

*Refurbishing of Grand Piano - \$16,000

*Page 180