

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

5/14/2014
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SUPERVISOR NAME:		Michelle Phelps			SEASON:	Fall 2014		
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>	<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR
Special Events								
Centennial Park West Concert		All	N	F	2,000 (est.)		Free Event	\$ 7,200 in 2013 sponsorships
The Great Pumpkin Party		All	N	F	1,000 (est.)		\$884	\$1,200 in 2013 sponsorships
Jr. High Dance		Jr. High	N	F, W	119	0	\$741	\$0
Polar Express		All	N	W	133	0	\$1,330	\$0