

**TK Elevator  
Proposal Summary**

	<b>Annual Cost (5% Annual Increase)</b>	<b>Note</b>
12/19/2025 - 12/19/2026	\$18,840.00	
12/19/2026 - 12/19/2027	\$19,782.00	
12/19/2027 - 12/19/2028	\$20,771.10	
12/19/2028 - 12/19/2029	\$21,809.66	<i>Optional Year</i>
12/19/2029 - 12/19/2030	\$22,900.14	<i>Optional Year</i>

Base Total	\$104,102.90
Contingency	\$10,000.00
<b>Grant Total</b>	<b>\$114,102.90</b>

<b>2026 Elevator Maintenance Services Budget</b>	<b>Annual Budget</b>	<b>Note</b>
1008010-442910	\$13,500.00	General
2008010-442910	\$9,000.00	Rec
3108000-442910	\$9,000.00	Parking Garage
5208010-442910	\$3,500.00	OPHFC
	<b>\$35,000.00</b>	