SUPERVISOR NAME:		Ray Piattoni			**SEASON:**	Fall 2015			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**RES**	**NR**	**RES**	**NR**	
Shotokan Karate			N						
Pre-Karate		5 - 7 yrs		FWSpSu	24	0	$ 3,336	$ -	
Youth & Adult		8 +		FWSpSu	40	2	$ 5,560	$ 418	
Parent/Child		7 & up		FWSpSu	37	2	$ 5,143	$ 418	
									Est. Contractual Costs
									$ 11,000.00
Special Events									
Turkey Trot			N	F	506	323	$ 10,550	$ 7,958	