

FY2020 Vehicle & Equipment Replacements (In Priority Order)

GENERAL FUND

Tag #	Description	Current Mileage	Amount	Comments	
5225	2002 Sterling L7501	Dump, plow, scraper, spreader	30,436	\$ 180,000	
5231	2002 Sterling L7501	Dump, plow, scraper, spreader	35,258	180,000	
5277	2002 Sterling L7501	Dump, plow and spreader	47,509	168,000	
5216	2002 Sterling L7501	Dump, plow and spreader	44,464	168,000	
7216	2016 Ford utility	Marked squad	90,183	37,000	Repurpose to DevSvcs or Admin
7233	2016 Ford utility	Marked squad	84,080	37,000	Repurpose to DevSvcs or Admin
7265	2014 Ford sedan	Marked squad	65,501	37,000	
7209	2015 Ford sedan	Marked squad	75,470	37,000	
7215	2016 Ford utility	Marked squad	72,665	37,000	Repurpose to DevSvcs or Admin
7249	2015 Ford sedan	Marked squad	19,128	37,000	Repurpose to CSO group
7266	2014 Ford sedan	Marked squad	60,538	37,000	Repurpose to DevSvcs or CSO
7245	2008 Chevy Impala	Unmarked	76,241	35,000	Age/Condition/problematic
7239	2008 Chevy Impala	Unmarked	55,880	35,000	Age/Condition/problematic
4392	2008 Chevy van	Recreation programs 15 passenger van	58,000	40,000	
4363	2012 Ford F550	Parks & Grounds small dump, plow & spreader	41,000	80,000	
4365	2012 Ford F550	Parks & Grounds small dump, plow & spreader	43,000	80,000	
4115	2006 NewHolland C190	Compact Track loader	1,510 hours	67,500	Problematic and poor condition
TL4130	2002 Genie TMZ50/30	Aerial lift unit utilized by all departments	417 hours	60,000	Age/Problematic
4176	2013 Kubota RTV1100	Kubota utility cart w/plow or broom	3,675 hours	27,500	
4177	2013 Kubota RTV1100	Kubota utility cart w/plow or broom	2,265 hours	27,500	
Trailer TL4102	1990 Dynaweld SSLIA	Replacement Parks & Grounds Trailer		12,000	
				<u>\$ 1,419,500</u>	
			Vehicles/Equipment w/in Available Funding	636,500	
			Vehicles/Equipment in Excess of Available Funding	783,000	
				<u>\$ 1,419,500</u>	

WATER & SEWER FUND

TL6106	2004 Beaver OW-20	Replacement back hoe trailer		\$ 25,000	
6120	2004 New Holland LB75B	Replace with track type excavator	1,940 hours	108,000	
	Hooklift Attachment	4th salt spreader attachment available for snow ops		30,000	
				<u>\$ 163,000</u>	
			Vehicles/Equipment w/in Available Funding	<u>\$ 163,000</u>	