

Revenue Enhancement Opportunities

| PACE Operations (Analysis) | | Notes: |
|--|-----------|---|
| Rates | \$ 2.00 | (Disabled) |
| Rates | \$ 4.00 | (Other) |
| Under 7 years of age | | 7yrs. and under ride for free |
| Average Rates per Trip | \$ 1.99 | Total Rev / Total # Trips from (9/16) to (8/17) |
| Average Cost per Trip | \$ 14.69 | Total Operation Expenditure - Revenue/ Total # trips |
| Average Cost per Trip (After PACE Subsidy) | \$ 11.70 | TOE-Total Rev-YTD subsidy Checks from (9/16) to (8/17)/ Total # trips |
| Net Loss | \$ (9.72) | Village Cost per Trip after Revenue Adjustment |