

## Revenue Enhancement Opportunities

PACE Operations (Analysis)		Notes:
Rates	\$ 2.00	(Disabled)
Rates	\$ 4.00	(Other)
Under 7 years of age		7yrs. and under ride for free
Average Rates per Trip	\$ 1.99	Total Rev / Total # Trips from (9/16) to (8/17)
Average Cost per Trip	\$ 14.69	Total Operation Expenditure - Revenue/ Total # trips
Average Cost per Trip (After PACE Subsidy)	\$ 11.70	TOE=Total Rev-YTD subsidy Checks from (9/16) to (8/17)/ Total # trips
Net Loss	\$ (9.72)	Village Cost per Trip after Revenue Adjustment