

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Quincy Bejster		SEASON:		Fall 2008			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Baseball Clinic		7 & 11		F, W, SP	33	6	\$1,650	\$273	
Baseball - Swingtown Winter Break Camp	X	5 to 10		W	n/a	n/a	n/a	n/a	
Basketball - Adult		18 & Up		F, W, SP	38	11	\$2,040	\$913	
Basketball - Adult Morning Club	X	18 & Up		F, W, SP	n/a	n/a	n/a	n/a	
Basketball - Mini Dribblers		3 to 6		F, W, SP	30	6	\$1,155	\$360	
Basketball - North Shore Thanksgiving Break Camp	X	7 to 13		F	n/a	n/a	n/a	n/a	
Basketball - North Shore Winter Break Camp		7 to 13		F	29	1	\$2,600	\$135	
Basketball - Shoot 2 Score		K to 6th		F, W, SP, SU	78	8	\$3,085	\$460	
Basketball - 3 on 3 Tournament		9 to 14		F	0	0	\$0	\$0	
Camp - Tiny Hawk Camp		3 to 5		F, SP, SU	0	0	\$0	\$0	
Camp - Mini Hawk Sports Camp		5 to 7		F, SP, SU	18	1	\$1,206	\$101	
Camp - Skyhawk Sports Camp		8 to 10		F, SP, SU	8	0	\$536	\$0	
Dodgeball Camp		6 to 11		F, SU	12	6	\$355	\$270	
Flag Football for Kids		3rd - 6th		F, W, SP	39	3	\$1,935	\$195	
Golf - Adult Beginning/Intermediate		16 & up		F, SP, SU	8	4	\$520	\$392	
Golf - Junior Lessons		9 to 15		F, SP, SU	14	0	\$728	\$0	
Golf - Senior Lessons		55 & up		F, SP, SU	0	0	\$0	\$0	
Golf - Short Game		16 & up		F, SP, SU	2	0	\$100	\$0	
Golf - Little Swingers		4 to 7		F, W, SP	16	0	\$720	\$0	
Golf - White Mtn Adult Lessons	X	16 & up		F, W, SP, SU	n/a	n/a	n/a	n/a	
Golf - White Mtn Junior Lesson	X	9 to 15		F, W, SP, SU	n/a	n/a	n/a	n/a	
Golf - White Mtn Senior Lesson	X	55 & up		F, W, SP, SU	n/a	n/a	n/a	n/a	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Gymnastics - Boys		1st to 6th		F, W, SP, SU	26	4	\$1,974	\$364	Gainers
Gymnastics - Competitive Training		7 to 18		F, W, SP, SU	48	4	\$5,214	\$544	Est.
Gymnastics - Girls		1st to 6th		F, W, SP, SU	64	4	\$4,830	\$420	Contractual Cost
Gymnastics - Girls Intermediate		1st to 6th		F, W, SP, SU	13	2	\$1,274	\$294	Fall 2008
Gymnastics - Hot Shots		4 1/2 to 6		F, W, SP, SU	24	0	\$1,680	\$0	\$25,500
Gymnastics - Keepers & Creepers		20 month to 3		F, W, SP, SU	52	15	\$2,912	\$1,204	
Gymnastics - Preschool		3 1/2 to K		F, W, SP, SU	177	17	\$10,024	\$1,400	
Gymnastics - Tumbling for Cheerleaders		1st to 8th		F, W, SP, SU	6	1	\$336	\$84	
Gymnastics - Winter Break Camp		K to 6th		W	6	0	\$360	\$0	
Lacrosse Clinic		12 to 17		F, SU	19	13	\$1,795	\$1,859	
Pee-Wee Floor Hockey		3 to 5		F, W, SP	10	4	\$400	\$240	
Soccer - Adult Coed	X	18 & Up		F, SP	n/a	n/a	n/a	n/a	
Soccer - Parent Child		3 to 5		F, SP, SU	31	2	\$1,240	\$120	
Soccer - Pip Squeak		3 to 5		F, W, SP	84	6	\$3,355	\$360	
Soccer - Orlnad Park Clinic		6 to 12		F, W, SP, SU	26	4	\$1,430	\$332	
Sports of All Sorts	X	K to 2nd		F, W, SP	n/a	n/a	n/a	n/a	
Super Sport Preschool Games	X	3 to 6		F, W, SP	n/a	n/a	n/a	n/a	
T-ball - Little Swingers		3 to 5		F, W, SP	56	6	\$2,207	\$360	
Tennis - Adult		13 & up		F, SP, SU	4	3	\$260	\$294	
Tennis - Ankle Biters		4 to 7		F, SP, SU	25	1	\$882	\$54	
Tennis - Youth		8 to 12		F, SP, SU	19	2	\$780	\$130	
Turkey Shoot Free Throw Contest		ALL		F	47	7	\$93	\$20	
Volleyball - Adult Skills & Drills		18 & Up		F	0	0	\$0	\$0	
Volleyball - Skills & Drills		3rd to 9th		F, W, SP, SU	17	0	\$1,494	\$0	

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &amp;</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Volleyball - Volleykids		K to 2nd		F, W, SP, SU	5	1	\$375	\$113	
Volleyball - Womens League		18 & Up		F, W	6	2	\$1,380	\$660	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLL</u>
				<b>RES.</b>	<b>NON-RES.</b>	<b>RES.</b>

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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	EST.
<u>YEAR'S</u>	CONTRACTUAL
<u>MENT NO.</u>	COSTS (OVER \$5,000 for the SEASON)
<b>NON-RES.</b>	

6

5

n/a