



Section Number: 09 - 0000 - 00 - GM

Municipality: Orland Park

I hereby certify that the maintenance operations shown below were completed in accordance with the items of work listed on the Municipal Estimate of Maintenance Costs, Form BLR 14231 approved on \_\_\_\_\_, and revised or supplemental Municipal Estimate of Maintenance Costs, Form BLR 14231, approved on \_\_\_\_\_, and that the expenditure of motor fuel tax funds, for that work, during the period from January 2009 thru December 2009 is as shown and that receipted bills are on file and available for audit.

**Maintenance Operation Costs**

| Maintenance Operation Completed<br>(For details see approved BLR 14231) | Group<br>(I, II, III, IV) | For Group I, II, or III |            |            | Totals         |
|-------------------------------------------------------------------------|---------------------------|-------------------------|------------|------------|----------------|
|                                                                         |                           | Labor                   | Materials  | Equipment  |                |
| Snow & Ice Control                                                      | II                        | 215,584.61              |            | 232,224.42 | \$447,809.03   |
| State Salt Purchase (Tons)                                              | I                         |                         | 149,871.00 |            | \$149,871.00   |
| Street Sweeping                                                         | II                        | 6,249.66                |            | 7,893.18   | \$14,142.84    |
| Pavement Marking                                                        | II                        | 13,308.06               |            | 4,023.51   | \$17,331.57    |
| Storm Sewer Repair                                                      | II                        | 84,155.43               |            | 91,603.02  | \$175,758.45   |
| R.O.W. Maintenance/Mowing                                               | II                        |                         | 34,045.48  |            | \$34,045.48    |
| Traffic / Street Sign Maintenance                                       | II                        | 145,353.05              |            | 127,158.45 | \$272,511.50   |
| Pavement Maintenance                                                    | II                        | 113,859.18              |            | 88,657.77  | \$202,516.95   |
| Sewer/Ditch Cleaning                                                    | II                        | 69,996.34               |            | 86,626.81  | \$156,623.15   |
| Leaf Pick-up                                                            | II                        | 50,978.44               |            | 93,697.42  | \$144,675.86   |
| Pavement Crack Sealing                                                  | II                        |                         |            |            |                |
| Sidewalk/Curb Maintenance                                               | II                        | 267,819.73              |            | 169,507.06 | \$437,326.79   |
| Traffic Signal/Streetlight Maintenance                                  | II                        | 108,688.31              |            | 119,747.88 | \$228,436.19   |
| Traffic Signal/Streetlight Energy Charges                               | I                         |                         | 159,245.26 |            | \$159,245.26   |
| Tree Trimming/Removal                                                   | II                        | 82,842.39               |            | 54,160.49  | \$137,002.88   |
| Traffic Control                                                         | II                        | 730.56                  |            | 262.70     | \$ 993.26      |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
|                                                                         |                           |                         |            |            |                |
| Total Maintenance Cost:                                                 |                           |                         |            |            | \$2,578,290.21 |
| Less Other Contributions and/or Refunds:                                |                           |                         |            |            |                |
| Net Cost of Maintenance:                                                |                           |                         |            |            | \$2,578,290.2  |
| Net Cost of Engineering:                                                |                           |                         |            |            |                |

|                                                                  | Maintenance | Engineering |
|------------------------------------------------------------------|-------------|-------------|
| 1. Total Motor Fuel Tax Funds authorized                         |             |             |
| 2. Net cost to date                                              |             |             |
| 3. Unexpended balance                                            |             |             |
| 4. Outstanding bills                                             |             |             |
| 5. Credit to unobligated balance (line 3 or line 3 minus line 4) |             |             |

Remarks: \_\_\_\_\_

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_

By: \_\_\_\_\_ Village Clerk \_\_\_\_\_  
Municipal Official Title Regional Engineer

Submit Four (4) Copies to Regional Engineer