

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Brett Sprague				SEASON: Summer 2020	
PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED W/Winter Sp/Spring Su/Summer F/Fall	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000)
				R	NR		
						Revenue	
Aquatics							
Community Lifeguarding		Youth	Su	1	1	\$400	
Junior Lifeguarding		Youth	Su	42	8	\$2,956	
Learn to Swim Lessons - Group							
3 - 4 yr. olds weekdays		Youth	Su	136	27	\$10,725	
5 - 15 yr. olds weekdays		Youth	Su	444	93	\$35,686	
3 - 4 yr. olds Saturdays		Youth	Su	12	0	\$368	
5 - 15 yr. olds Saturdays		Youth	Su	40	6	\$1,598	
Parent-Tot Swim							
Weekdays		Youth	Su	52	6	\$2,235	
Saturdays		Youth	Su	18	1	\$707	
Private Swim Lessons							
Weekdays - mornings		Youth	Su	241	27	\$20,408	
Weekdays - evenings		Youth	Su	135	3	\$10,434	
Saturdays		Youth	Su	12	0	\$900	
Family Fun Nights - Free w/daily admission		All	Su	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt		All	Su	N/A	N/A	N/A	
Christmas in July		All	Su	N/A	N/A	N/A	
Watermelon Eating Contest		All	Su	N/A	N/A	N/A	
CPAC Olympics	X	All	Su	N/A	N/A	N/A	