

**VILLAGE OF ORLAND PARK
2008
TAX LEVY**

EXHIBIT I	<div>CORPORATEIMRFSOCIALSECURITYRECREATIONPOLICEPENSIONLIBRARYBONDS & INTEREST</div>								
		To Be Paid By	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To
	Budgeted	Sources Other	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By
	Amount	Than Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy
GENERAL FUND									
NON-DEPARTMENTAL	\$9,597,463	\$9,597,463							
VILLAGE MANAGER	\$1,541,617	\$1,380,720		\$87,686	\$73,211				
MIS	\$899,968	\$845,554		\$30,210	\$24,204				
VILLAGE CLERK	\$585,003	\$517,510		\$37,152	\$30,341				
FINANCE	\$1,516,178	\$1,349,807		\$91,418	\$74,953				
OFFICIALS	\$557,920	\$503,822		\$28,369	\$25,729				
DEVELOPMENT SERVICES - ADMINISTRATION	\$1,056,066	\$941,981		\$63,045	\$51,040				
DEVELOPMENT SERVICES - BUILDING	\$1,599,099	\$1,414,690		\$97,279	\$87,130				
DEVELOPMENT SERVICES - PLANNING	\$938,733	\$835,193		\$56,657	\$46,883				
BUILDING MAINTENANCE	\$2,128,649	\$1,981,089		\$79,445	\$68,115				
E.S.D.A.	\$70,729	\$63,944		\$3,750	\$3,035				
PUBLIC WORKS - ADMINISTRATION	\$256,837	\$223,993		\$18,105	\$14,739				
PUBLIC WORKS - STREETS	\$3,924,087	\$3,600,966		\$175,406	\$147,715				
PUBLIC WORKS - TRANSPORTATION	\$512,989	\$461,502		\$28,586	\$22,901				
PUBLIC WORKS - VEHICLE & EQUIPMENT	\$2,396,595	\$2,262,477		\$73,818	\$60,300				
POLICE	\$19,843,654	\$17,225,216	\$2,000,000	\$269,568	\$348,870				
PLAN COMMISSION	\$42,500	\$42,500							
ZONING BOARD OF APPEALS	\$1,875	\$1,875							
POLICE/FIRE COMMISSION	\$29,251	\$29,251							
RECREATION BOARD	\$1,000	\$1,000							
HISTORIC PRESERVATION	\$2,000	\$2,000							
PUBLIC ARTS COMMISSION									
VETERAN'S COMMISSION	\$28,000	\$28,000							
TASTE OF ORLAND	\$161,466	\$156,595		\$2,677	\$2,194				
SPECIAL EVENTS/MARKETING	\$570,806	\$567,440		\$1,533	\$1,833				
SPECIAL CENSUS									
Total General Fund	\$48,262,485	\$44,034,588	\$2,000,000	\$1,144,704	\$1,083,193				

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	Budgeted	To Be Paid By	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To	Amounts To
	Amount	Sources Other	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By	Be Paid By
		Than Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy
CIVIC CENTER FUND	\$452,300	\$416,512		\$16,612	\$19,176				
MOTOR FUEL TAX FUND	\$2,085,978	\$2,085,978							
PARK FUND	\$887	\$887							
COMMUTER PARKING FUND	\$461,690	\$461,690							
SEIZURE AND FORFEITURE FUND									
OPEN LANDS FUND	\$21,479	\$21,479							
HOME RULE SALES TAX FUND	\$10,183,542	\$10,178,570		\$1,519	\$3,453				
RECREATION & PARKS FUND	\$12,415,874	\$11,304,368		\$336,902	\$544,604	\$230,000			
WATER & SEWER FUND	\$27,700,564	\$27,315,682		\$208,438	\$176,444				
ROAD EXACTION FUND	\$967,000	\$967,000							
CAPITAL IMPROVEMENT FUND	\$14,945,171	\$14,945,171							
INSURANCE FUND	\$8,834,504	\$8,834,504							
SPECIAL TAX ALLOCATION	\$1,500	\$1,500							
MAIN STREET TRIANGLE TIF FUND	\$8,083,706	\$8,083,706							
2007 G.O. BOND PROJECT FUND	\$6,350,000	\$6,350,000							
DEBT SERVICE- 2000 G.O.									
G.O. BONDS	\$823,000	\$823,000							
BANK CHARGES									
BANK/PAYING AGENT FEE	\$175	\$175							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$823,175	\$823,175							
DEBT SERVICE- 2001 G.O.									
G.O. BONDS	\$1,510,598	\$656,333							\$854,265
BANK CHARGES	\$421	\$421							
BANK/PAYING AGENT FEE	\$525	\$525							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,511,544	\$657,279							\$854,265

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EXHIBIT I									
	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	CORPORATE Amounts To Be Paid By Tax Levy	IMRF Amounts To Be Paid By Tax Levy	SOCIAL SECURITY Amounts To Be Paid By Tax Levy	RECREATION Amounts To Be Paid By Tax Levy	POLICE PENSION Amounts To Be Paid By Tax Levy	LIBRARY Amounts To Be Paid By Tax Levy	BONDS & INTEREST Amounts To Be Paid By Tax Levy
DEBT SERVICE- 2002B G.O.									
G.O. BONDS	\$1,553,778	\$708,675							\$845,103
BANK CHARGES	\$416	\$416							
BANK/PAYING AGENT FEE	\$600	\$600							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,554,794	\$709,691							\$845,103
DEBT SERVICE- 2003 G.O.									
G.O. BONDS	\$2,007,045	\$445,620							\$1,561,425
BANK CHARGES	\$352	\$352							
BANK/PAYING AGENT FEE	\$600	\$600							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$2,007,997	\$446,572							\$1,561,425
DEBT SERVICE- 2004 G.O.									
G.O. BONDS	\$1,839,274	\$841,609							\$997,665
BANK CHARGES	\$322	\$322							
BANK/PAYING AGENT FEE	\$600	\$600							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,840,196	\$842,531							\$997,665
DEBT SERVICE- 2006 G.O.									
G.O. BONDS	\$1,677,784	\$715,616							\$962,168
BANK CHARGES	\$461	\$461							
BANK/PAYING AGENT FEE	\$600	\$600							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$1,678,845	\$716,677							\$962,168
DEBT SERVICE- 2007 G.O.									
G.O. BONDS	\$2,328,809	\$2,328,809							
BANK CHARGES	\$43	\$43							
BANK/PAYING AGENT FEE	\$600	\$600							
SUPPLEMENTAL DEBT SERVICE LEVY									
FUND TOTAL	\$2,329,452	\$2,329,452							
POLICE PENSION FUND									
HOURLY WAGES	\$30,000	\$30,000							
REFUNDS/SALARY DEDUCTION	\$50,000	\$50,000							
FICA	\$1,860				\$1,860				

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EXHIBIT I			CORPORATE	IMRF	SOCIAL SECURITY	RECREATION	POLICE PENSION	LIBRARY	BONDS & INTEREST
	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy	Amounts To Be Paid By Tax Levy
MEDICARE	\$435				\$435				
TRAINING & EDUCATION	\$400	\$400							
BUSINESS TRAVEL	\$700	\$700							
MEDICAL EXAMS	\$10,000	\$10,000							
BANK CHARGES	\$2,424	\$2,424							
CONTRACT LEGAL	\$16,000	\$16,000							
ACCOUNTING & AUDITING	\$17,750	\$17,750							
CONSULTING/TRUSTEE FEES	\$300,000	\$300,000							
PRINTING/STATIONERY	\$500	\$500							
FOREIGN WITHHOLDING TAX	\$1,500	\$1,500							
OTHER	\$1,350	\$1,350							
PENSION PAYMENTS	\$1,627,930	\$85,807					\$1,542,123		
DISABILITY PAYMENTS	\$212,862	\$212,862							
SUPPLEMENTAL POLICE PENSION LEVY									
FUND TOTAL	\$2,273,711	\$729,293			\$2,295		\$1,542,123		
LIBRARY FUND									
LIBRARY EXPENDITURES (see attachment)	\$4,879,222	\$1,152,771						\$3,726,451	
DEBT SERVICE- 2002A G.O.									
G.O. BONDS	\$2,937,798	\$1,288,665							\$1,649,133
BANK CHARGES									
BANK/PAYING AGENT FEE	\$600	\$600							
SUPPLEMENTAL DEBT SERVICE LEVY									
	\$2,938,398	\$1,289,265							\$1,649,133
TOTAL ALL FUNDS	\$162,604,014	\$144,698,341	\$2,000,000	\$1,708,175	\$1,829,165	\$230,000	\$1,542,123	\$3,726,451	\$6,869,759
TOTAL TAX LEVY	\$17,905,672								