

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Cortilet		SEASON:	Summer 2026		
<u>PROGRAM NAME</u> (Alpha Order)	NEW (X)	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>	ESTIMATED CONTRACTUAL COSTS
			F=fall, W=winter, Sp=spring, Su=summer	RES	NR	TOTAL REVENUE	
Summer - Special Events							
Memoral Day Celebration		ALL	Su	New		N/A	BBQ Competition, Fireworks, Entertainment, Equipment rentals/supplies, Portable restrooms: \$125,000
Independence Day-American 250		ALL	Su	6000+		Sponsorships: \$29,600; Food vendor space: \$800; Beer/wine sales:\$1072; Shady Oaks Picnic Table Rental: \$270	America 250 (TBD) Fireworks, Entertainment, Equipment rentals/supplies, Portable restrooms: and Security services: \$125,000
Centennial Park West Concert Series (3 weekend free shows)		ALL	Su	3000+/show		Ticket Sales, Sponsorships/ Beer & Wine Sales: \$236,000.	Equipment rentals, porta potties, day of show production, sound & light rentals, tent rentals: \$200,000
Weekly Centennial Park West Events		ALL	Su	3000+/show		Ticket Sales, Sponsorships/ Beer & Wine Sales: \$236,000.	Equipment rentals, porta potties, day of show production, sound & light rentals, tent rentals: \$80,000

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			F=fall, W=winter, Sp=spring, Su=summer	RES	NR	TOTAL REVENUE	
Outdoor Movie Series (3)		All	Su	100-200 per movie		\$3100 sponsors	Movie licenses, portable restrooms and new entertainment: \$15,000