

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>		Ray Piattoni		<b>SEASON:</b>		Fall 2012			
<u>PROGRAM NAME</u> (Alpha Order)	NEW(X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Shotokan Karate			N						
Pre-Karate		5 - 7 yrs		FWSpSu	27	1	\$ 3,456	\$ 192	
Youth & Adult		8 +		FWSpSu	41	5	\$ 5,248	\$ 960	
Parent/Child		7 & up		FWSpSu	17	2	\$ 2,176	\$ 384	
									Est. Contractual Costs
									\$ 9,000.00
Turkey Trot		SPEVNTS	N	F	452	252	\$ 9,433	\$ 6,109	