



VILLAGE OF ORLAND PARK

14700 Ravinia Avenue
Orland Park, IL 60462
www.orland-park.il.us

Meeting Agenda

Parks and Recreation Committee

Chairman Patricia A. Gira
Trustees Kathleen M. Fenton and Daniel T. Calandriello
Village Clerk John C. Mehalek

Monday, August 18, 2014

6:00 PM

Village Hall

A. CALL TO ORDER/ROLL CALL

B. APPROVAL OF MINUTES

[2014-0481](#) Approval of the July 21, 2014 Parks and Recreation Committee Minutes

Attachments: [Draft Minutes](#)

C. ITEMS FOR SEPARATE ACTION

1. [2014-0466](#) Approve Increase to Classic Party Rentals Contract for 2014 Taste of Orland Park

2. [2014-0486](#) Disposal of Miscellaneous Equipment - Recommended Ordinance

Attachments: [Ordinance](#)

3. [2014-0454](#) Fall 2014 Program Guide - Distribution

4. [2014-0475](#) Recreation Department Program Guide - Winter/Spring 2015 Programs

Attachments: [Winter/Spring Geghen](#)
[Winter/Spring Heinlen](#)
[Winter/Spring Hellwig](#)
[Winter/Spring Messinger](#)
[Winter/Spring Phelps](#)
[Winter/Spring Vlazny](#)
[Winter/Spring Savage](#)
[Winter/Spring Piattoni](#)

5. [2014-0482](#) Centennial Park West Labor Day Concert Event - Trippin Billies

D. ADJOURNMENT

DATE: August 18, 2014

REQUEST FOR ACTION REPORT

File Number:	2014-0481
Orig. Department:	Village Clerk
File Name:	Approval of the July 21, 2014 Parks and Recreation Committee Minutes

BACKGROUND:

BUDGET IMPACT:

REQUESTED ACTION:

I move to approve the Minutes of the Regular Meeting of the Parks and Recreation Committee of July 21, 2014.

VILLAGE OF ORLAND PARK

14700 Ravinia Avenue
Orland Park, IL 60462
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Meeting Minutes

Monday, July 21, 2014

6:00 PM

Village Hall

Parks and Recreation Committee

*Chairman Patricia A. Gira
Trustees Kathleen M. Fenton and Daniel T. Calandriello
Village Clerk John C. Mehalek*

CALL TO ORDER/ROLL CALL

The meeting was called to order at 6:00 PM.

Present: 2 - Trustee Fenton and Trustee Calandriello

Absent: 1 - Chairman Gira

APPOINTMENT OF TEMPORARY CHAIRMAN

In the absence of Chairman Patricia Gira, I move to approve appointing Trustee Kathleen Fenton as Temporary Chairman.

A motion was made by Trustee Calandriello, seconded by Trustee Fenton, that this matter be APPROVED. The motion carried by the following vote:

Aye: 2 - Trustee Fenton, and Trustee Calandriello

Nay: 0

Absent: 1 - Chairman Gira

APPROVAL OF MINUTES

2014-0420 Approval of the June 16, 2014 Parks and Recreation Minutes

I move to approve the Minutes of the Regular Meeting of the Parks and Recreation Committee of June 16, 2014.

A motion was made by Trustee Calandriello, seconded by Trustee Fenton, that this matter be APPROVED. The motion carried by the following vote:

Aye: 2 - Trustee Fenton, and Trustee Calandriello

Nay: 0

Absent: 1 - Chairman Gira

ITEMS FOR SEPARATE ACTION

2014-0404 Demolition of Travel Agency, Garage and Bank Buildings Bid Award

Park's Division Director Frank Stec reported that bids were received on July 2, 2014 at 11:00 a.m. in the Village Clerk's Office for demolition of the travel agency, garage and bank buildings at Orland Plaza. Seven (7) bids were received and Environmental Cleansing Corporation of Markham submitted the low bid at a cost of \$171,937.00.

Temporary Chairman Fenton asked if it would take care of contamination by the cleaners.

Director Stec reported that it would not.

Director of Development Services stated the cleaners would be taken care of separately.

I move to recommend to the Village Board to approve Environmental Cleansing Corporation for the demo of the Travel Agency, Garage and Bank Buildings at a cost not to exceed \$171,937.00.

A motion was made by Trustee Calandriello, seconded by Trustee Fenton, that this matter be RECOMMENDED FOR APPROVAL to the Board of Trustees. The motion carried by the following vote:

Aye: 2 - Trustee Fenton, and Trustee Calandriello

Nay: 0

Absent: 1 - Chairman Gira

2014-0407 Pool Pump Repair for Centennial Park Aquatic Center

Director Stec reported that in emergency repair for a pump in the zero depth pool was needed due to corrosion in the shaft area. This pump was repaired by Thomas Pump in a very short time frame to keep this area operational. Thomas was selected as they had to pump repair parts on-hand and were able to respond immediately to complete the repair.

I move to recommend to the Village Board to approve a transfer in the amount of \$7,729.59 from the contingency account to the Pool Machinery and Equipment account

And

Recommend to approve accepting the invoice from Thomas Pump Co. at a cost of \$7,729.59.

A motion was made by Trustee Calandriello, seconded by Trustee Fenton, that this matter be RECOMMENDED FOR APPROVAL to the Board of Trustees. The motion carried by the following vote:

Aye: 2 - Trustee Fenton, and Trustee Calandriello

Nay: 0

Absent: 1 - Chairman Gira

2014-0406 Sportsplex HVAC Repair

Director Stec reported that the Building Maintenance division made emergency repairs to two of the HVAC units at the Sportsplex. One was in the large gym and the other in the soccer field area. Both compressors failed and have been replaced. Parts were purchased from Thermosystems Aftermarket Division in Elmhurst at a cost of \$14,482.72. After repairing the soccer field unit, the second compressor on the unit also failed (making 3 compressors total repaired). This unit was purchased from G.W. Berkheimer Co. as they had this part in stock, at a cost of \$5,703.33. To perform the work, a crane was needed to lift the units at a cost of \$2,550.00.

I move to recommend to the Village Board to approve a transfer of \$22,736.05 from the contingency account to the Sportsplex Machinery and Equipment account

And

Recommend to approve accepting the invoice from Thermosystems Aftermarket Division at a cost of \$14,482.72

And

Recommend to approve accepting the invoice from G.W. Berkheimer Co. at a cost of \$5,703.33

And

Recommend to approve accepting the invoice from Stevenson Crane Service Inc. at a cost of \$2,550.00.

A motion was made by Trustee Calandriello, seconded by Trustee Fenton, that this matter be RECOMMENDED FOR APPROVAL to the Board of Trustees. The motion carried by the following vote:

Aye: 2 - Trustee Fenton, and Trustee Calandriello

Nay: 0

Absent: 1 - Chairman Gira

ADJOURNMENT: 6:05 PM

A motion was made by Trustee Calandriello, seconded by Trustee Fenton, that this matter be ADJOURNED. The motion carried by the following vote:

Aye: 2 - Trustee Fenton, and Trustee Calandriello

Nay: 0

Absent: 1 - Chairman Gira

/AS

Respectfully Submitted,

John C. Mehalek, Village Clerk

REQUEST FOR ACTION REPORT

File Number:	2014-0466
Orig. Department:	Recreation Department
File Name:	Approve Increase to Classic Party Rentals Contract for 2014 Taste of Orland Park

BACKGROUND:

A three year contract with Classic Party Rentals to provide tents and equipment for the Taste of Orland Park event in 2013, 2014, and 2015 was approved by the Board of Trustees on May 20, 2013.

The 2014 amount was set at \$15,591.20. Following the approval, on-site sponsors increased from twelve, which was the number in 2013, to seventeen in 2014 and a new restaurant was included in this year's Taste event, for an increase in revenue of \$7,100. Tents, tables, chairs, and tent lights are individually priced depending on the number needed. The additional cost to provide tents and equipment for five new sponsors, one new restaurant, and a tent to cover the ATM machine is \$392.87 over the contracted price of \$15,591.50 for a total 2014 invoice of \$15,984.37.

BUDGET IMPACT:

Funds have been allocated in the 2014 Taste of Orland Park budget.

REQUESTED ACTION:

I move to recommend to the Village Board to approve amending the 2014 contract and approve payment to Classic Party Rentals in the amount of \$15,984.37 to provide tents and equipment for the 2014 Taste of Orland Park.

DATE: August 18, 2014

REQUEST FOR ACTION REPORT

File Number:	2014-0486
Orig. Department:	Recreation Department
File Name:	Disposal of Miscellaneous Equipment - Recommended Ordinance

BACKGROUND:

The Recreation Department is requesting permission to dispose of one 27" Admiral TV that is outdated and no longer used by donating it to the November 1, 2014, Special Recreation Garage Sale.

BUDGET IMPACT:

NONE

REQUESTED ACTION:

I move to recommend to the Village Board to pass an Ordinance entitled: ORDINANCE AUTHORIZING DISPOSAL OF PERSONAL PROPERTY (TELEVISION) OWNED BY THE VILLAGE OF ORLAND PARK, ILLINOIS

...T

ORDINANCE AUTHORIZING DISPOSAL OF PERSONAL PROPERTY (TELEVISION)
OWNED BY THE VILLAGE OF ORLAND PARK, ILLINOIS

...B

WHEREAS, the Village of Orland Park is the owner of personal property (27" Admiral Television) that has exhausted its usable life and is obsolete; and

WHEREAS, the Corporate Authorities of the Village of Orland Park, Cook and Will Counties, Illinois, have decided that it is no longer necessary or useful for the Village of Orland Park to retain ownership of said personal property; and

WHEREAS, the Corporate Authorities have, therefore, decided that continued ownership of the 27" Admiral Television is not in the best interests of the Village of Orland Park; and

WHEREAS, the Special Recreation Department of the Village of Orland Park would like to donate said personal property to the November 1, 2014 Special Recreation Garage Sale.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Orland Park, Illinois, as follows:

SECTION 1

The above recitals are hereby incorporated into this Section as fully as if they were set forth herein in their entirety.

SECTION 2

Pursuant to Section 11-76-4 of the Illinois Municipal Code, Illinois Compiled Statutes, 65 ILCS 5/11-76-4, the President and the Board of Trustees of the Village of Orland Park find that the 27" Admiral Television now owned by the Village of Orland Park, Illinois, is no longer necessary or useful to the said Village and its best interests will be served by the disposal of said personal property by the Village Manager.

SECTION 3

Pursuant to the said Section 11-76-4, the Village Manager is hereby authorized to and may direct the disposal of the personal property to which Section 2 of this Ordinance refers by donating said personal property to the November 1, 2014 Special Recreation Garage Sale free of charge. The 27" Admiral Television is to be disposed of "AS-IS" without warranties of any kind. In particular, the Village of Orland Park makes no warranties or representations expressed or implied about the performance ability of the television, about its present state of repair, about its condition or maintenance, or its merchantability or fitness for a particular purpose.

SECTION 4

This Ordinance shall be in full force and effect from and after its passage, by a vote of at least a simple majority of the Corporate Authorities, and approval in the manner provided by law.

DATE: August 18, 2014

REQUEST FOR ACTION REPORT

File Number: **2014-0454**
Orig. Department: **Recreation Department**
File Name: **Fall 2014 Program Guide - Distribution**

BACKGROUND:

The Village has budgeted for the distribution of the Fall 2014 Program Guide in the Orland Park Prairie. The final cost to mail 23,750 brochures to residents through 22nd Century Media, LLC (Orland Park Prairie) is \$6,401.00; based on the brochure weight of 7.0 oz. Additional printed brochures will be made available to the public at Village facilities.

BUDGET IMPACT:

This item is included in the Fiscal Year 2014 budget account 283-4001-441600 RP-0000

REQUESTED ACTION:

I move to recommend to the Village Board to approve payment to 22nd Century Media, LLC in the amount of \$6,401.00.

DATE: August 18, 2014

REQUEST FOR ACTION REPORT

File Number: **2014-0475**
Orig. Department: **Recreation Department**
File Name: **Recreation Department Program Guide - Winter/Spring 2015 Programs**

BACKGROUND:

The lists of recommended programs to be offered in the Recreation and Parks Department 2015 Winter/Spring Program Guide are attached. Included in the lists are contractual costs (over \$5,000) that would need Board approval associated with the winter/spring sessions. These costs are covered by revenue generated through registration fees and actual costs are dependent on the number of participants registered.

Staff is requesting approval of the recommended programs and payment to the contractual instructors at time of invoicing.

BUDGET IMPACT:

REQUESTED ACTION:

I move to recommend to the Village Board to approve programs and payment to the contractual instructors at time of invoicing.

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Deborah Graham Geghen				SEASON: Winter/ Spring 2015				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000 + for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Aerobic Explosion	x	ages 8-14	N	F, W, Sp					
A team Training	x	14 and up	N	W, sp					
Booty Barre		14 and up	N	F, W, Sp, Su	17	2	\$1,206	\$136	
CPR/AED/ First Aid		14 and up	N	F, W, Sp, Su	4	0	\$300	\$0	
Core, TRX and Weights		14 and up	N	F, W, Sp, Su	11	1	\$620	\$50	
Cross Challenge		all ages	N	F, W, Sp, Su	27	2	\$2,420	\$170	
Duathlon Training Camp		14 and up	N	W	3	1	\$145	\$45	
Duathlon		14 and up	N	W	30	39	\$605	\$1,198	
Family Health Fair		all ages	N	Sp	Non registered- so no numbers				
Fitness and More- Splex Rex Fitness		4 to 7	N	F, W, Sp, Su	20	0	\$800	\$0	
Fitness Assessments		14 and up	N	F, W, Sp, Su	50		Free w/ membership		
Fitness Orientations		14 and up	N	F, W, Sp, Su	50		Free w/ membership		
Fitwise for Kids		7 to 14	N	F, W, Sp, Su	12	0	\$873	\$0	
Fly Yoga		14 and up	N	F, W, Sp, Su	26	19	\$2,300	\$2,123	
Group Exercise Classes		14 and up	N	F, W, Sp, Su	Varies for each		Free w/ membership		
HIT Training	x	14 and up							
Kettlebells and More		14 and up	N	F, W, Sp, Su	11	2	\$793	\$229	
Kids Bootcamp	x	ages 8-14	N	F, W, Sp, Su					
Morning Workout Mix		14 and up	N	F, W,Sp, Su	21	2	\$1,726	\$246	
Personal Training		15 and up	N	F, W,Sp, Su	120	14	\$26,250	\$4,509	
Personal Training- Youth		7 to 14	N	F, W,Sp, Su	Included above				
Personal Training- Pilates		All ages	N	F, W,Sp, Su	37	4	\$8,483	\$732	
Pilates Reformer Group Class		14 and up	N	F,W,Sp,Su	90	20	\$8,142	\$2,589	
Pilates Cardio Reformer		14 and up	N	F, W,Sp, Su	7	1	\$577	\$155	
Pilates Chair- Intro	x	14 and up	N	F,W,Sp,Su					
Pilates Tower- Intro	x	14 and up	N	F,W, Sp, Su					

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

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SUPERVISOR NAME:	Deborah Graham Geghen				SEASON: Winter/ Spring 2015				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u> F/fall, W/winter, Sp/spring, Su/summer	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000 + for the SEASON)
					RES	NR	RES	NR	
Pilates Tower/ Chair combo	x	14 and up	N	F, W, Sp, Su					
Pilates Jumpboard Class		14 and up	N	F, W, Sp, Su	16	3	\$1,395.00	\$400	
Rowing to Tone		14 and up	N	F, W, Sp, Su	12	0	\$755.00	\$0	
Running on Fitness	x	8 and up	N	F, W, Sp					
Senior Cardio Circuit	x	Seniors	N						
Senior Clubs		Seniors	N	F, W, Sp, Su	43	1	\$268	30	
Senior Machines	x	Seniors	N						
Senior Spin and Core	x	Seniors	N						
Speed and Agility		14 and up	N	F, W, Sp, Su	14	0	\$1,067	0	
Sunset yoga		all ages	N	F, W, Sp, Su	8	0	\$465	0	
Stretch & Strength for Seniors		55 and up	N	F, W, Sp	13	0	\$682	0	
Stretch from Head to Toe with yoga	x	all ages	N	F, W, Sp, Su					
Target Heart Rate Training	x	14 and up	N	F, W, Sp, Su					
Wattage	x	14 and up	N	F, W, Sp, Su					
Walking and Weights	x	14 and up	N	F, W, Sp, Su					
Weight Loss Boot Camp		18 and up	N	F, W, Sp	41	2	\$5,168	\$240	
Weight Training Men over 50		50 and up	N	F, W, Sp, Su	6	0	\$355	\$0	
Weight Training Women over 50		50 and up	N	F, W, Sp, Su		Included above			
Weight Loss Challenge		all ages	N	W	16	4	\$800	\$200	
Weight Training Fundamentals	x	all ages	N	F, W, Sp, Su					
Yoga- Fitness		14 and up	N	F, W, Sp, Su	55	8	\$4,033	\$838	
Yoga- Gentle		Seniors	N	F, W, Sp	18	1	\$1,227	\$105	
Yoga - Kids		ages 6-12	N	F, W, Sp	14	0	\$430	\$0	
Yogi - Teens	x	ages 11-18	N						

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Kathleen Hellwig		SEASON: Winter/ Spring 2015					
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS</u> (\$5,000+ for the SEASON)
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Circuit Training (2)		Adult	N	W/Sp/Su/F	27	3	\$1,650	\$270	N/A
Crafty Crew	x	Youth	N	Sp/ F	0	0	\$0	\$0	N/A
Dine Out (2)		Adult	N	W/Sp/Su/F	62	1	\$4,369	\$113	N/A
Dine Out Bus (2)		Adult	N	W/Sp/Su/F	27	0	\$144	\$0	N/A
Fitness One Step Further (2)		Adult	N	W/Sp/Su/F	33	2	\$1,211	\$93	N/A
Saturday Program Bus (2)		Adult	N	W/Sp/Su/F	3	0	\$75	\$0	N/A
Friday Night Fun (2)		A/Y	N	W/Sp/Su/F	165	5	\$2,140	\$5	N/A
Friday Night Fun Bus (2)		A/Y	N	W/Sp/Su/F	63	0	\$441	\$0	N/A
Healthy Habits		Adult	N	W/F	6	2	\$270	\$134	N/A
Hip Hop (2)		Adult	N	W/Sp/F	11	7	\$429	\$413	N/A
Hot Shots B-ball (sp)		Youth	N	Sp	0	0	\$0	\$0	N/A
Motor Skills Madness	X	Youth	N	W/ Sp/ Su/F		0	\$0	\$0	N/A
Open Basketball (2)		Youth	N	W/Sp/Su/F	19	5	\$525	\$204	N/A
Open Gym	X	Youth	N	W/Sp/Su/F	0	0	\$0	\$0	N/A
Parent Tot Swim	X	Youth	N	Sp/F	0	0	\$0	\$0	N/A
Sensational Saturdays	X	Y &A	N	W/Sp/Su/F	0	0	\$0	\$0	N/A
SO Bocce Ball/ Unified		Adut	N	W	21	7	\$825	\$343	N/A
SO Bocce Ball Bus		Adult		W	6	0	\$324	\$0	N/A
SO Golf		Adult	N	Sp	16	3	\$1,400	\$450	N/A
SO Powerlifting		Adult	N	W	15	6	\$750	\$450	N/A
SO Powerlifting Bus		Adult		W	6	0	\$324	\$0	N/A
SO Soccer		Adult	N	W	14	7	\$840	\$630	N/A
SO Softball		Adult	N	Sp	30	9	\$2,250	\$1,035	N/A
SO Softball Bus		Adult	N	Su	5	0	\$420	\$0	N/A
SO Tennis		Adult	N	Sp	7	1	\$350	\$75	N/A
SO Tournament (B-Ball)		Adult	N	Sp	26	0	\$1,140	\$0	N/A
SO Track and Field		Adult	N	W	24	8	\$1,440	\$720	N/A
SO Track and Field Bus		Adult		W	4	0	\$240	\$0	N/A

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

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SR Summer Camp		Y & A	N	S	0	0	\$0	\$0	N/A
SR Summer Camp Bus		Y & A	N	S	0	0	\$0	\$0	N/A
Time to Spare Bowl (2)		Y & A	N	W/Sp/Su/F	116	18	\$6,955	\$1,614	N/A
Time To Spare Bus (2)		Y & A		W/Sp/Su/F	32	0	\$1,767	\$0	N/A
Volunteering in the Village AM (2)		Adult	N	W/Sp/F	18	1	\$2,925	\$0	N/A
Yoga		Y & A	N	W/F	10	2	\$820	\$205	N/A
Special Events									N/A
Brookfield Zoo		Spevnt	N	Sp	17	0	\$765	\$0	N/A
Dinner and a Movie (2)		Spevnt	N	W/Sp/Su/F	27	2	\$1,080	\$60	N/A
Gameworks		Spevnt	N	W	14	0	\$700	\$100	N/A
Garage sale		Spevnt	N	Winter/ Fall	35	54	\$945	\$1,458	N/A
Museum of Science Ind	X	Spevnt	N	W	0	0	\$0	\$0	N/A
Norm Meyers		Spevnt	N	Sp	31	16	\$0	\$0	N/A
Saturday Night Fever		Spevnt	N	Sp/F	37	9	\$740	\$270	N/A
Shamrock Shuffle		Spevnt	N	Winter	108	41	\$1,944	\$1,107	N/A
Shamrock Shuffle Bus		Spevnt	N	Winter	14	0	\$84	\$0	N/A
Shedd Aquarium	X	Spevnt	N	Sp	0	0	\$0	\$0	N/A
Spring Fling Dance		Spevnt	N	Sp	26	3	\$390	\$61	N/A
Summer Getaway Trip		Spevnt	Y	Sp	22	0	\$11,550	\$0	N/A
Theater Trip	X	Spevnt	N	W	0	0	\$0	\$0	N/A
*Trips & events are offered each season - locations change with each session									
SENIOR PROGRAMS									
Trips									
Theater Trip	*X	Senior	N	F/W/Sp/Sum	16	0	\$1,120	\$0	N/A

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/13/2014
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SUPERVISOR NAME:		Kelly Messinger			SEASON:		Winter/Spring 2014		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	RES	NR	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
							RES	NR	
Enrichment									
123 Math		30 mo - 4 yrs	N	F, W, Sp, S	0	0	\$0	\$0	
ABC's & 123's		30 mo - 4 yrs	N	F,W,Sp,S	34	5	\$1,407	\$311	
All By Myself		30 mo - 4 yrs	N	F,W,Sp,S	16	0	\$696	\$0	
Bright Beginnings		30 - 48 mo	N	F,W,Sp,S	59	5	\$2,491	\$319	
Ext. Bright Beginnings		36 - 48 mo	N	F,W,Sp	31	1	\$2,018	\$93	
Fun Fingers		3 - 4 yrs	N	F, W, Sp	19	0	\$684	\$0	
Koffee & Krayons		2 - 4 yrs	N	F, W, Sp	27	3	\$1,008	\$168	
Littlest Chef		5 to 6 yrs	N	F,W,Sp	0	0	\$0	\$0	
Look Who's Two		2 yrs	N	F,W,Sp,S	43	6	\$1,874	\$348	
Math & Science Lab		4 - 5 yrs	N	F,W,Sp	0	0	\$0	\$0	
Misc. Enrichment classes		4 - 7 yrs	N	F, W, Sp	0	0	\$0	\$0	
Movement (Motor Mites & Tot Explorers)		18 - 24 mo / 2 -3 yrs	N	F,W,Sp	49	8	\$2,126	\$519	
Nature Scavenger Hunt		Family	N	F, W, Sp	23	8	\$70	\$45	
Preschool Juniors		3-4 yrs	N	F,W,Sp	91	15	\$56,229	\$11,078	
Preschool Seniors		4-5 yrs	N	F,W,Sp	108	20	\$108,703	\$21,870	
Theme Days		30 mo - 4 yrs	N		0	0	\$0	\$0	
Young Achivers (formerly L & M)		4 - yrs	N	F, W, Sp	37	2	\$9,620	\$520	
Youth									
After School Pals		K - 5th grade	N	F,W,Sp	294	22	\$64,373	\$4,820	
Family Twosome Bowling Club		5 - 12 yrs/adult	N	F,W,Sp,S	0	0	\$0	\$0	
Bowling Camp		5 - 12 yrs	N	F, W, S	1	0	\$35	\$0	
Horseback Riding Lessons		6 yrs & up	N	F,W,Sp,S	5	0	\$600	\$0	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Kelly Messinger			SEASON:		Winter/Spring 2014		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	RES	NR	LAST SEASON'S REVENUE RES NR		EST. CONTRACTUAL COSTS (OVER \$5,000)
Magic classes		7 - 12 yrs	N	F,W,Sp	0	0	\$0	\$0	
Make Money Babysitting		11 - 17 yrs	N	F,W,Sp	5	0	\$255	\$0	
<u>Summer Exceptions (Camps)</u>									
Adventurers		5th - 7th gr	N	S	169	27	\$53,207	\$8,805	
Before Camp		1st - 7th gr	N	S	115	18	\$10,080	\$1,484	
Buddies		1st - 2nd gr	N	S	125	28	\$23,575	\$8,662	
Kinderlot		3 - 5 yrs	N	S	115	14	\$5,733	\$1,050	
Summer Pals (After Camp)		1st - 7th gr	N	S	159	19	\$25,562	\$3,029	
Voyagers		3rd - 4th gr	N	S	180	19	\$48,070	\$6,225	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Patty Vlazny			SEASON:		Winter/Spring 2015		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST.</u> <u>CONTRACTUAL</u> <u>COSTS (\$5,000+</u> <u>for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Acting Classes		School		FWSp	37	2	\$1,821	\$160	
Arts and Craft		School		FWSpSu	10	0	\$88	\$0	
Bag Pipes		Teen/Adult		F,W,Sp	0	0	\$0	\$0	
Beginner Art		School		FWSpSu	31	3	\$759	\$104	
Chess -		School		FWSpSu	10	1	\$1,012	\$108	
Computer Explorers		School		FWSpSu	25	1	\$1,576	\$108	
Computer Tots		Preschool		FWSpSu	7	1	\$294	\$66	
Fencing		School		FWSpSu	12	12	\$1,784	\$2,382	
Fencing Competition		School		FWSp	10	11	\$290	\$275	
Guitar - Private		School/Adult		FWSpSu	19	0	\$1,292	\$0	
Improv		Adult		FWSpSu	250	0	\$1,500	\$0	
Photography		Adult		FWSpSu	8	4	\$337	\$225	
Piano		School/Adult		FWSpSu	8	0	\$3,278	\$0	
Spanish - Parent/Tot		Preschool		FWSpSu	9	2	\$558	\$120	
Spanish for Seniors		Adult		FWSp	13	1	\$1,069	\$122	
Water Based Oil Painting		School/Teen		FWSpSu	2	0	\$92	\$0	
Watercolor		Adult/Seniors		FWSpSu	16	0	\$1,088	\$0	
Young Rembrandts Drawing		School		FWSPSU	0	0	\$0	\$0	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

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PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Dance									
Ballet		School		FWSpSu	19	2	\$3,783	\$499	
Ballroom Dance		Adult		F,W,Sp,Su	0	0	\$0	\$0	
Birthday Parties - Dance		School		FWSpSu	9	0	\$1,060	\$0	
Boys Hip Hop		School		FWSpSu	10	0	\$1,820	\$0	
Country Line Dance		Adult		FWSpSu	52	65	\$950	\$1,777	
Couples Dance		Adult		FWSpSu	7	1	\$280	\$40	
Dance Company-Class		School		FW	8	0	\$1,059	\$0	
Hip Hop Dance		School		FWSpSu	5	4	\$1,035	\$1,036	
Irish Dance		School		FWSpSu	42	3	\$5,282	\$471	
Jazz		School		FWSpSu	31	4	\$6,109	\$1,051	
Mommy & Me Dance		Preschool		FWSpSu	4	0	\$100	\$0	
Preschool Dance		Preschool		FWSpSu	53	12	\$9,644	\$3,715	
Pre Ballet/Tap		Preschool		FWSpSu	61	11	\$10,999	\$2,266	
Social & Swing Dance		Adult		F,W,Sp,Su	8	0	\$400	\$0	
Tap		School		FWSpSu	29	3	\$5,602	\$708	
Theater									
Theater Production		All		FWSpSu	1158		\$18,538		
Actor Registration		All		FWSpSu	47	38	\$2,160	\$1,665	
Special Events									
Chefs' Auction		Adult		W	\$55/person	\$90/couple	\$11,219		
Garden Walk		Adult		Sp	\$15/advance	\$20/at door	\$3,175		

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Jack Savage		SEASON		Winter/Spring 2015				EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASONS OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE			
					RES	NR	RES	NR		
Baseball Clinic		7 to 11	N	F,W,SP	0	0	\$0	\$0		
Basketball - Adult		18 & Up	N	F,W,SP	77	19	\$4,637	\$1,712		
Basketball - Men's 18 & Over League		18 & Up	N	SP, S	0	0	\$0	\$0		
Basketball - Mini Dribblers		3 to 6	N	F,W,SP	15	1	\$730	\$74		
Basketball - Skyhawks Spring Break Camp		7 to 14	N	W,SP,SU	22	0	\$1,298	\$0		
Basketball - Shoot 2 Score		K to 6th	N	F,W,SP,SU	34	6	\$1,715	\$411		
Bulls - Specialty Camps		5 to 17	N	F, W, SP	26	7	\$2,932	\$924		
Flag Football - Kids		3rd to 6th	N	F,W,SP	14	5	\$784	\$453		
Floor Hockey Pee-Wee		3 to 6	N	F,W,SP	16	5	\$784	\$370		
Golf - Little Swingers		6 to 8	N	F,W	11	2	\$440	\$120		
Golf - Adult Computerized Indoor		15 & Up	N	W	3	0	\$240	\$0		
Golf - Junior Computerized Indoor		9 to 15	N	W	1	0	\$80	\$0		
Golf - Senior Computerized Indoor		55 & Up	N	W	0	0	\$0	\$0		
Golf - White Mtn Adult Lessons		16 & Up	N	F,W,SP,SU	0	0	\$0	\$0		
Golf - White Mtn Junior Lessons		9 to 15	N	F,W, SP,SU	0	0	\$0	\$0		
Golf - White Mtn Mini Jr Lessons		5 to 8	N	F,W,SP,SU	0	0	\$0	\$0		
Gymnastics - Boys		1st to 6th	N	F,W,SP,SU	12	2	\$1,080	\$270		
Gymnastics - Competitive Training		7 to 18	N	F,W,SP,SU	107	13	\$15,616	\$2,063	Winter/Spring 2014	
Gymnastics - Girls Beginner & Intermediate		1st to 6th	N	F,W,SP,SU	131	17	\$11,588	\$2,194	Gymnastics	
Gymnastics - Girls Advanced		1st to 6th	N	F,W,SP,SU	19	0	\$2,238	\$0	estimated	
Gymnastics - Hot Shots		4 1/2 to 6	N	F,W,SP,SU	15	5	\$1,350	\$585	contractual	
Gymnastics - Baby Cubs		1 to 2	N	F, W, SP, SU	29	5	\$2,030	\$525		
Gymnastics - Gym Cubs		2 to 3	N	F,W,SP,SU	39	11	\$3,315	\$1,408	costs	
Gymnastics - Gym Lions		3	N	F,W,SP,SU	50	18	\$4,229	\$2,288	\$60,000	
Gymnastics - Lion Kings		4 to 5	N	F,W,SP,SU	105	16	\$8,904	\$1,919		

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Jack Savage		SEASON Winter/Spring 2015					
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASONS OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
My First Sports Class		18 mo.-2yr	N	F,W,SP,SU	28	1	\$1,120	\$60	
Rock Climbing - Kid Rock		5 to 10	N	F,W,Sp	25	0	\$750	\$0	
Skyhawks - Multi-Sport Camp		8 to 14	N	F,W,SP	12	2	\$1,620	\$406	
Soccer - Orland Park Soccer Clinic		6 to 14	N	SP, S	27	4	\$1,588	\$326	
Soccer - Parent/Child Soccer		3 to 5	N	F, SP, SU	13	10	\$637	\$710	
Soccer - Pip Squeak		3 to 6	N	F, SP, SU	66	7	\$3,219	\$518	
Sports of All Sorts		K - 2nd	N	F,W,SP	15	1	\$885	\$89	
Super Sport Preschool Games		3 to 6	N	F, W, SP	71	12	\$3,519	\$863	
Tennis - Ankle Biters		4 to 7	N	F,W,SP	17	0	\$765	\$0	
Tennis - Youth		8 to 12	N	F, SP, SU	18	0	\$1,008	\$0	
Tennis - Adult		13 & Up	N	F, SP, SU	0	0	\$0	\$0	
Tennis - Indoor	X	10 & under	N	W	N/A	N/A	\$0	\$0	
T-Ball - Little Swingers		3 to 6	N	F, SP, SU	22	3	\$1,073	\$222	
Volleyball - Attack Youth Development		3rd to 8th	N	F,W,SP	13	3	\$949	\$330	
Volleyball - Attack Volleykids		K to 2nd	N	F,W,SP,SU	12	7	\$720	\$540	
Volleyball - Spring Break Camp		1st to 8th	N	F,W,SP,SU	0	0	\$0	\$0	
Volleyball - Women's League		18 & UP	N	F,W	7	2	\$2,185	\$710	
White Sox - Specialty Training		5 to 17	N	F, W, Sp	13	7	\$1,105	\$721	

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Ray Piattoni					SEASON: Winter & Spring 2015		
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall					
Winter 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$6,900.00
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	25	0	\$2,475	\$0	
Parent/Child		7 & up		W, Sp, Su, F	7	1	\$693	\$99	
Youth & Adult		8 +		W, Sp, Su, F	47	14	\$5,346	\$1,736	
Winter Follies		All	N	W	Free	Free	Free	Free	
Winter Wonderland		All	N	F/W	Free	Free	Free	Free	
Spring 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$6,300.00
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	25	2	\$2,250	\$270	
Parent/Child		7 & up		W, Sp, Su, F	7	0	\$630	\$0	
Youth & Adult		8 +		W, Sp, Su, F	56	11	\$5,040	\$1,305	

REQUEST FOR ACTION REPORT

File Number: **2014-0482**
Orig. Department: **Recreation Department**
File Name: **Centennial Park West Labor Day Concert Event - Trippin Billies**

BACKGROUND:

On August 31, 2014, the Village will host the second of two 2014 concert events at Centennial Park West near Colette Highlands. The event brings in a very large crowd to enjoy the music, sunshine and ambiance of the Village's newest concert venue.

The Trippin Billies is a popular local group that has been touring the nation with Dave Matthews style music for close to twenty years and is comprised of some of Chicago's best musicians. The Trippin Billies have been called the "Nation's most successful Dave Matthews Tribute" and "Top Tribute Bands in the US". This is a family event and patrons are encouraged to bring their blankets, lawn chairs and a picnic to enjoy popular music of this renowned band. Staff recommends approval of the payment totaling \$6,500 for the group, Trippin Billies, as the headline at the Labor Day Centennial Park West concert on Sunday, August 31, 2014, from 5:00 p.m. to 7:00 p.m. The opening act begins at 3:30 p.m. with the music of The Van Goghs.

This agenda item is being considered by the Parks and Recreation Committee and the Village Board of Trustees on the same night due to timing.

BUDGET IMPACT:

Funds are available in 010-9450-442990 SE-7500

REQUESTED ACTION:

I move to recommend to the Village Board to approve the payment for the Trippin Billies in the amount of \$6,500.00 to headline the Labor Day Centennial Park West concert on Sunday, August 31, 2014.
