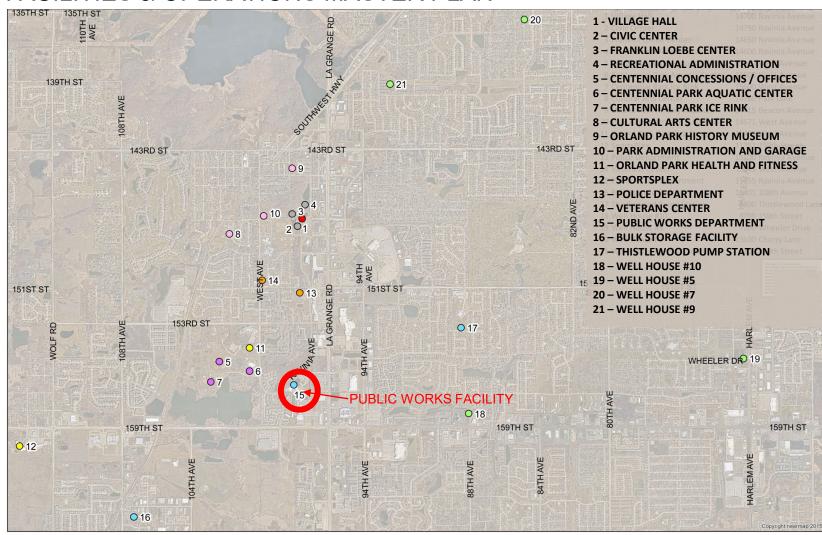


VILLAGE OF ORLAND PARK FACILITIES & OPERATIONS MASTER PLAN



Public Works Department Master Plan

Analyze the existing Public Works Facility to determine:

- Site Conditions
- Existing Building Conditions
- Storage Needs
- Efficiency
- Employee Concerns

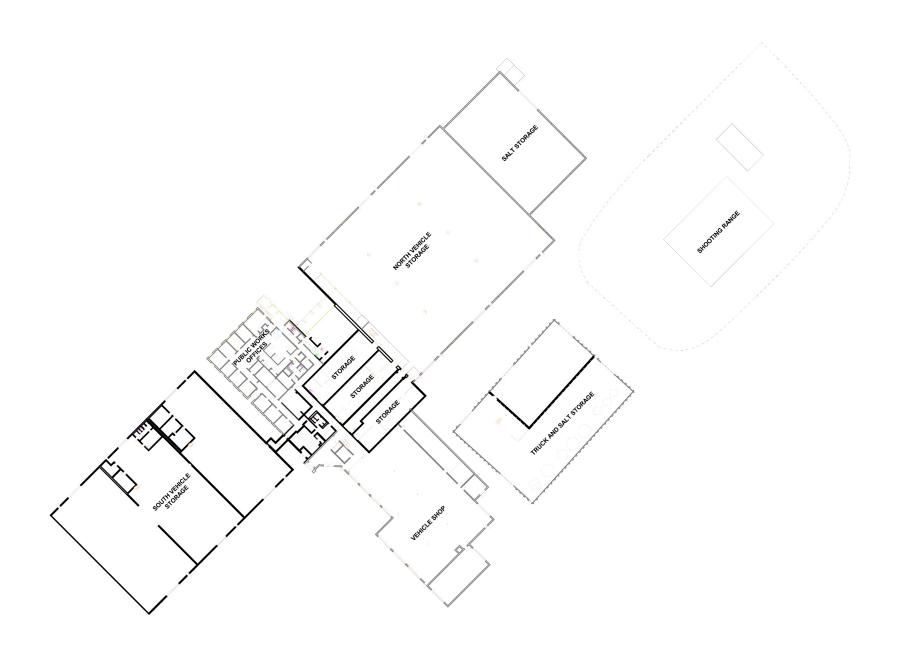
Generate a comprehensive Master Plan to assist with future upgrade of the Public Works Department, based on the above findings.

May 16, 2022

ORLAND PARK

Design Constraints





Existing Buildings



Design Charrette





Public Works staff were divided into groups to provide input on changes / additions that would allow the Public Works Department to function more efficiently.





Group 1 Comments



Staff Needs

- New NRF Facility on Shooting Range Site
- New Streets Facility to Replace South Garage
- New Administration
 Building
- New Training Room
- Relocate Shooting Range
- New Salt Dome
- Exterior Equipment/Materials Storage Area
- Exterior Green Space



Group 2 Comments



Staff Needs

- New NRF Facility
- Rebuild South Garage
- Expand North Garage
- Expanded Break Room
- New Salt Dome
- Expanded Parking Lot
- Relocate Shooting Range
- Covered Exterior Storage
 Bins



Group 3 Comments



Staff Needs

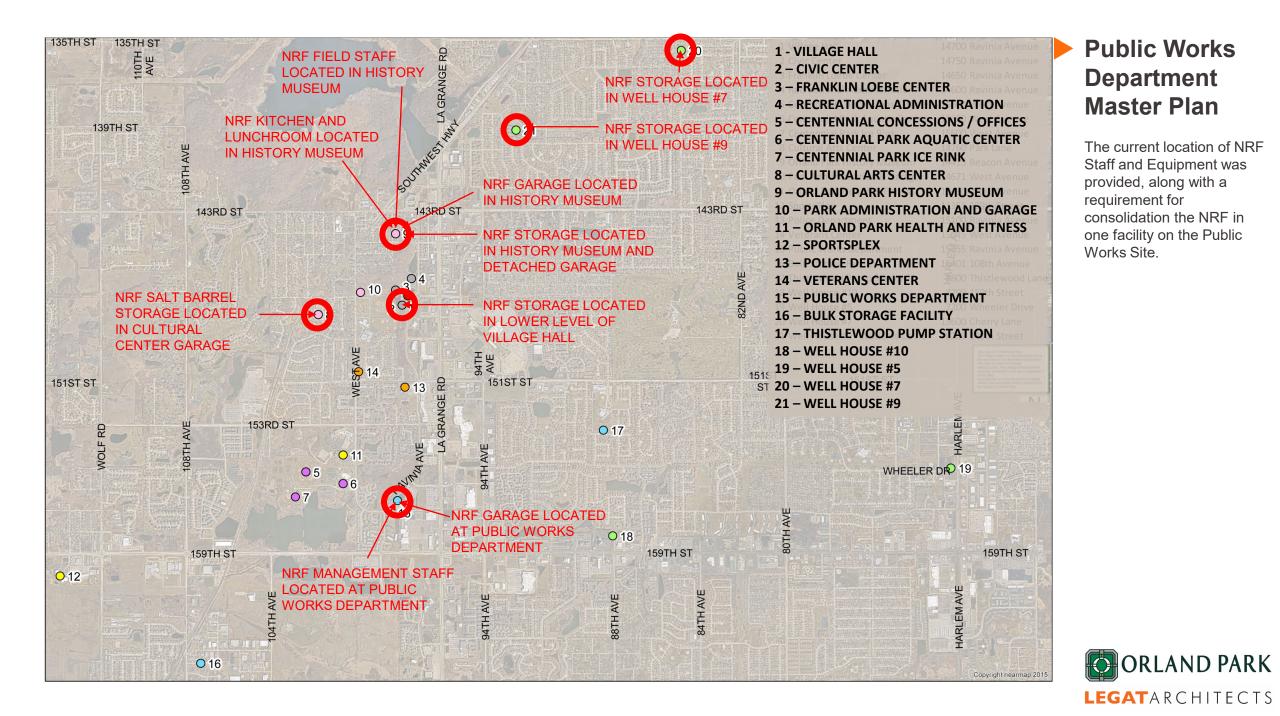
- New NRF Facility
- Expand North Garage
- New Loading Dock
- Expand Break Room
- Paved Southeast Corner of Site
- Expand Parking Lot
- Truck Weight Scale
- Exterior Equipment/Materials Storage Area
- New Salt Dome
- Relocate Shooting Range
- Relocate Vehicle Impound Yard

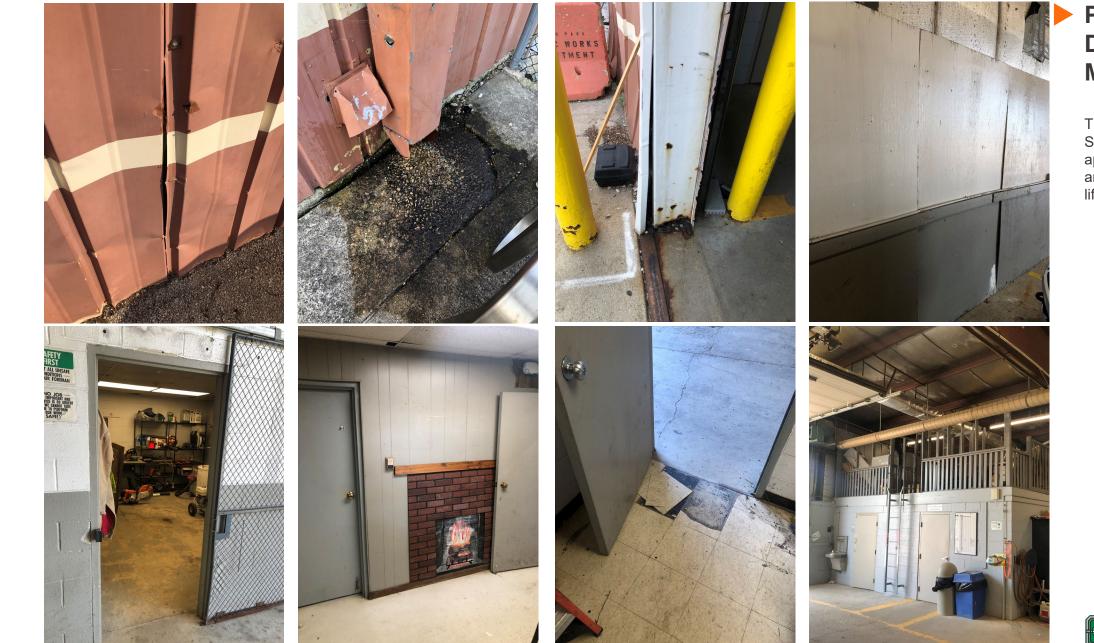


	Depth (ft)	Width (ft)	Number of spaces	TAG	Streets Equipment	Length (ft)	Width (ft)	Number of Spaces	TAG	Water Equipment	Length	ft) Width (ft)	Number of Spaces	т
193 - 2003 DITCH 410SX 🔶 🔶					5102 - 2009 TURBO TURF ICS300E	30'	10'			6125 - 1994 RAMMAR S-25		,	in an or opercor	
105 - 2016 ALAMO SHD88CTRCC	30'	10'	1	NRF-1	5125 - 2006 BOBCAT 723FL 5195 - 2021 TORO TX1000	30.	10	1	ST-1	6118 - 1990 SULAIR 1750				
216 - 2015 MCMILLEN X2475 Skidsteer Auger 🗙					5101 - 2014 CAT 924K	30'	12'	1	ST-2		- 30'	10'	1	U
247 - 2017 BOBCAT 66 📩 📩					5226 - 2016 FORD TRANSITCONNECT	16'	8'	2		6127 - 1995 DITCH 1820	_			
590 - 2021 GENIE GS4046	10'	5'	1	NRF-2	5354 - 2018 FORD TRANSIT	10	•	2	ST-3	6178 - 2019 WORKHORSE JAJ-600WH				
136 - 2001 CARLTON 2400-4 🔶 🔶					5202 - 2019 FORD F250	-				6120 - 2004 NEWHOLLAND LB75B	201	4.01		
35 - 2000 MORBARK 13	30'	10'	1	NRF-3	5204 - 2012 FORD F250 5207 - 2012 FORD F250					6166 - 2015 NEWHOLLAND B95C	- 30'	12'	2	U
166 - 2013 MORBARK M18RX					5208 - 2012 FORD F250					6167 - 2020 KUBOTA K008-3				
127 - 2003 CAT IT28	28'	12'	1	NRF-4	5665 - 2012 FORD F250						- 30'	12'	1	U
102 - 2014 FORD POLICEINTERCEPTOR 🔶	18'	8'	1	NRF-5	5206 - 2017 FORD F450 SUPER DUTY	30'	10'	11	ST-4	6168 - 2020 KUBOTA KX080-4S				
150 - 2021 FORD F450					5228 - 2017 FORD F450 SUPER DUTY 5230 - 2017 FORD F450 SUPER DUTY	_				6129 - 2000 CAT IT28	28'	12'	1	U
338 - 2017 FORD F350					5241 - 2014 FORD F550	_				6011 - 2012 FORD FOCUS 🔶 🔶	16'	8'	1	U
339 - 2014 FORD F250					5243 - 2014 FORD F550	_				6001 - 2011 FORD E250				
851 - 2012 FORD F250			12	NRF-6	5246 - 2017 FORD F550	_	8'	1	ST-5	6064 - 2010 FORD E250				UT
855 - 2012 FORD F250					5221 - 2017 FORD ESCAPE	16'				6008 - 2011 FORD F150	_			
357 - 2012 FORD F250	30'	10'			5209 - 2012 INTERNATIO WORKSTAR7400 5211 - 2019 INTERNATIO WORKSTAR7400						-			
861 - 2019 FORD F250		10			5211 - 2019 INTERNATIO WORKSTAR7400	-				6017 - 2016 FORD F250	-			
804 - 2019 FORD F450					5223 - 2015 INTERNATIO WORKSTAR7400	-				6024 - 2014 FORD F350	30'	10'	9	
850 - 2015 FORD F550					5240 - 2017 INTERNATIO WORKSTAR7400	40'				6044 - 2012 FORD F550				
865 - 2012 FORD F550					5269 - 2015 INTERNATIO WORKSTAR7400	_				6063 - 2014 FORD F350 📩				
872 - 2012 FORD F550					5276 - 2018 INTERNATIO WORKSTAR7500 5280 - 2019 INTERNATIO WORKSTAR7400	-				6065 - 2014 FORD F350				
91 - 2019 FORD F450					5280 - 2019 INTERNATIO WORKSTAR7400	_				6066 - 2019 FORD F450	_			
37 - 2004 FORD F750	55'	12'	1	NRF-7	5279 - 2018 FREIGHTLIN M2-106	30'	12'	1	ST-7					
02 - 2021 MORBARK 2131_TA	55		-		PCMS1 - 2011 VERMAC PCMS1500					6010 - 2008 GMC SAVANA	_			
10 - 2014 CHEVROLET EXPRESS					PCMS2 - 2011 VERMAC PCMS1500					6027 - 2008 GMC 2500HD	_			
15 - 2013 CHEVROLET EXPRESS					PCMS3 - 2011 VERMAC PCMS1500	30'	e'	2		6053 - 2003 CHEVROLET SILVERADO 2500HD	25'	10'	5	
18 - 2013 CHEVROLET EXPRESS 🔶 🔶					5138 - 2002 SOLAR TECH AB0715D		0	5	ST-8	6068 - 2009 CHEVROLET 2500HD				
41 - 2007 GMC SAVANA	25'	10'	8	NRF-8	5139 - 2002 SOLAR TECH AB0715D					6093 - 2010 CHEVROLET EXPRESS3500				
145 - 2016 CHEVROLET EXPRESS3500 🔶 📌	23	10	Ŭ	inter o	5164 - 2012 WANCO WTSP 🔶					6002 - 2003 WORKHORSE STEPVAN	221	10	1	
175 - 2015 CHEVROLET EXPRESS 🔶 📩					5203 - 2005 STERLING L7501	_					32'	12'	1	
52 - 2008 CHEVROLET 2500HD 🔶 📩					5205 - 2004 STERLING L7501 5216 - 2002 STERLING L7501	-				6078 - 2016 FREIGHTLINER 114SD	45'	12'	1	
139 - 2008 GMC SIERRA 📩 📩					5225 - 2002 STERLING L7501	_				6018 - 2020 INTERNATIO HV607	_			
342 - 2017 INTERNATIO WORKSTAR7400	36'	12'	1	NRF-9	5229 - 2002 STERLING L7501					6084 - 2016 INTERNATIO WORKSTAR7400	40'	12'	3	ι
171 - 2000 WACKER RD11A 🔶 🔶					5231 - 2002 STERLING L7501	_				6085 - 2015 INTERNATIO WORKSTAR7400				
115 - 2020 JOHNDEERE 333G					5248 - 2002 STERLING L7501 5256 - 2002 STERLING L7501	40'	12'	12	ST-9	6101 - 1999 NEWHOLLAND LX865	16'	8'	1	ι
162 - 2013 NEWHOLLAND C227	15'	8'	5	NRF-10	5258 - 2002 STERLING L7501 5258 - 2002 STERLING L7501					TL6105 - 1996 KARAVAN TRAILER	10	0	-	
46 - 2000 NEWHOLLAND TC33D					5262 - 2002 STERLING L7501						-			
501 - 2021 VERMEER SC802					5277 - 2002 STERLING L7501					TL6114 - 1997 BEAVER OW-20 🔶	26'	10'	4	i
4130 - 2020 GENIE TZ50	26'	12'	1	NRF-11	5281 - 2002 STERLING L7501					TL6178 - 2019 PJTRAILERS 47712	_		· ·	
4102 - 1990 DYNAWELD SSLIA 🔶 📩					5236 - 2003 STERLING LT8500 5127 - 1999 WACKER RD11A					TL6106 - 2004 BEAVER OW-20 🔶 🔶				
.4104 - 2017 KEMCO U-12 📩 📩					5194 - 2021 WACKER RD12A					6132 - 1998 TORO 3300-D	16'	7'	1	ι
4113 - 1993 REDIHAUL RH12TBS 🔭					5109 - 1993 NEWHOLLAND L-785	30'	10'	1	ST-10	Total 40			31	
4115 - 1998 REDIHAUL FSL14 🔶 🔶					5113 - 2003 NEWHOLLAND LS 170					10(4) 40				
.4116 - 1998 REDIHAUL FSL14 📩 📩	26'	10'	8	NRF-12	TL5104 - 1989 STOW T3000								\checkmark	
4121 - 2007 BEAVER OW-20 🔶 🔶	20	10	Ŭ	1111 - 12	TL5107 - 2002 REDIHAUL RH 12TBE									
4123 - 2007 BEAVER SD16 📩 📩					TI 5136 - 2007 BEAVER LIVI-14									
4151 - 2016 CARGOMATE EHW712TA2 🛛 🔶					TL5102 - 1994 REDIHAUL FSL14HE	26'	10'	9	ST-11					
4188 - 2013 CARGOMATE BL716TA2 🛛 📩					TL5109 - 2009 LOADTRAIL TD8120				01-11				/	
1401 - 2022 FELLING FT-A6IT-100788 🛛 🔶				NRF-13	TL5119 - 2004 BEAVER LM-12	·				31 UTILITI	IES VE	HICLES	/	
17 - 2013 CLUB CAR CARRYALL 272	11'	5'	1		TL5125 - 2018 CARGOMATE BL716TA2	-								
al 53			42		TL5118 - 1987 DYNAWELD 24TE	,		51						
			1					×						
										Note:				
			X		1					/		4 a al 11	(()))	
							\checkmark		\sim	Vehicles and equipment d	iesigna	ted with	¨★″	
											-			
										can be stored outside.				

The Public Works Vehicle Fleet was used to determine the optimal size for the vehicle storage garages.







The existing South Vehicle Storage Garage is approximately 80 years old and has outlived its useful life.





Facilities Condition Assessment

Wood slat walls of the Police Shooting Range and its proximity to the Public Works Building create an unsafe site condition.



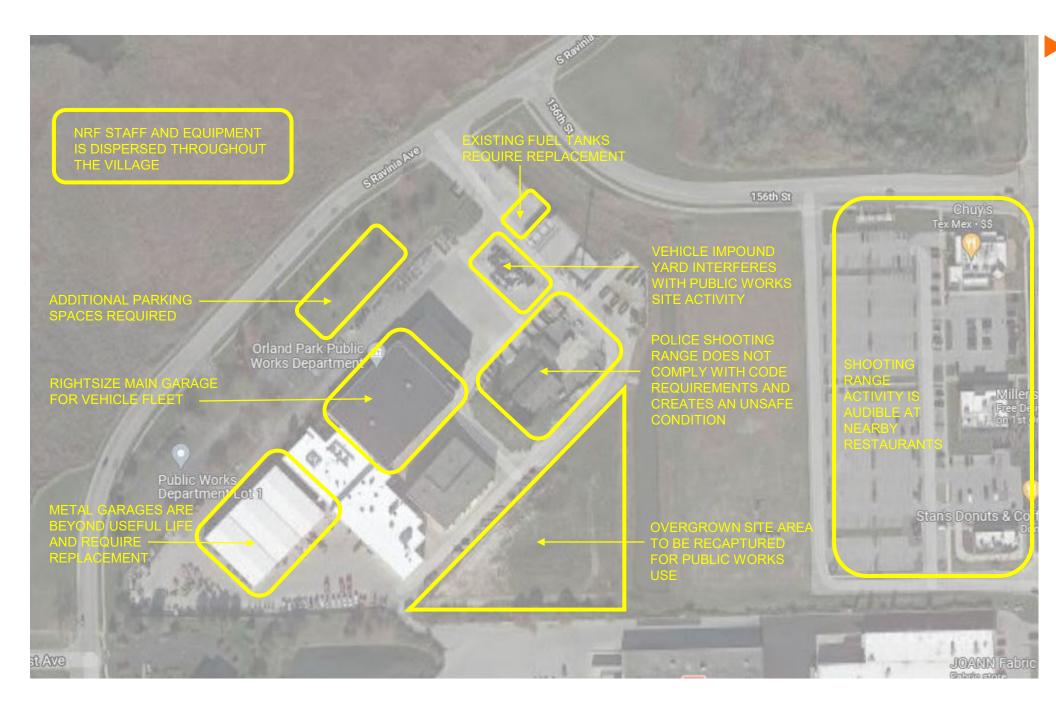


Public Works Master Plan

Based on discussions with the Public Works Staff, the Police Shooting Range and Vehicle Impound Yard can be moved to an alternate site on land that is owned by the Village.

The Orland Park Fire Training Facility and industrial buildings are near the proposed site.





Public Works Department Master Plan

Combined Staff, Equipment and Programming Needs:

- Consolidation of NRF
 Staff.
- Sufficient garage space to store all Public Works vehicles.
- Additional parking spaces for private vehicles.
- Upgrade of the existing South Vehicle Garage.
- Reclamation of overgrown land in southeast corner of site.
- Relocate Vehicle Impound Yard to improve Public Works vehicle circulation.
- Relocate Police Shooting Range to eliminate unsafe site condition.



Design Options







Option 1

- Detached NRF Facility on Site of Existing Shooting Range
- New Streets Facility on Site of Existing South Garage
- Expanded Multi-Purpose
 Room
- Renovated Locker
 Rooms
- New Salt Shed
- Existing Truck and Salt Storage Building Maintained for Additional Vehicle and Equipment Storage
- Paved Southeast Corner
 of Site
- Expanded Parking Lot
- New Weigh Scale
- Exterior Equipment/Material Storage Areas





DRAWING LEGEND CIRCULATION

LAUNDRY

MEETING ROOM

- WOMEN'S LOCKER ROOM
- UNISEX LOCKER ROOM
- CFFICE
- STAFF LOUNGE / BREAK ROOM
- STORAGE
- TOILET ROOM
- TOOL STORAGE
- WORKROOM
- EXISTING AREA RENOVATION
- EXISTING AREA (NO WORK)
- GARAGE (NEW CONSTRUCTION)
- LOADING DOCK
- STREETS VEHICLE PARKING
- UTILITIES VEHICLE PARKING
- GREENSPACE
- PAVEMENT ASPHALT
- PAVEMENT DECORATIVE
- MATERIAL STORAGE BINS

Option 2

- Attached NRF Facility on Site of Existing South Garage
- Expanded Multi-Purpose Room
- Renovated Locker Rooms
- Expanded North Garage
- New Loading Dock
- New Salt Shed
- Paved Southeast Corner
 of Site
- Expanded Parking Lot
- New Weigh Scale
- Exterior Equipment/Material Storage Areas





LAUNDRY MEN'S LOCKER ROOM

DRAWING LEGEND

- WOMEN'S LOCKER ROOM
- UNISEX LOCKER ROOM
- OFFICE RECEPTION / ADMINISTRATION
- STAFF LOUNGE / BREAK ROOM
- STORAGE
- TOILET ROOM
- TOOL STORAGE
- WORKROOM
- EXISTING AREA RENOVATION EXISTING AREA (NO WORK)
- GARAGE (NEW CONSTRUCTION)
- LOADING DOCK
- NRF VEHICLE PARKING
- STREETS VEHICLE PARKING
- UTILITIES VEHICLE PARKING
- GREENSPACE
- PAVEMENT ASPHALT
- PAVEMENT DECORATIVE
- MATERIAL STORAGE BINS

Option 2A

- Attached NRF Facility on Site of Existing South Garage
- Expanded Multi-Purpose Room
- Renovated Locker Rooms
- Expanded North Garage
- New Loading Dock
- New Salt Shed
- Paved Southeast Corner
 of Site
- Expanded Parking Lot
- New Weigh Scale
- Exterior Equipment/Material Storage Areas
- North Garage Storage Area Reduced to Accommodate Shooting Range Remaining at its Current Location
- Vehicle Impound Yard Moved to Southeast Corner of Site



Consensus Option







Phase 1 – Site Construction

- Parking Lot Expansion
- Weigh Scale
- Fuel Tank Replacement
- Pavement in Southeast
 Corner
- Material Storage Bins
- Covered Storage Areas

Phase 2 – New NRF Facility and Admin Building Interior Renovation

- Existing Metal Garage
 Demolition
- New NRF Facility on Old Metal Garage Site
- Administration Building Interior Renovation, Including Multi-Purpose Room Addition

Phase 3 – Shooting Range Construction

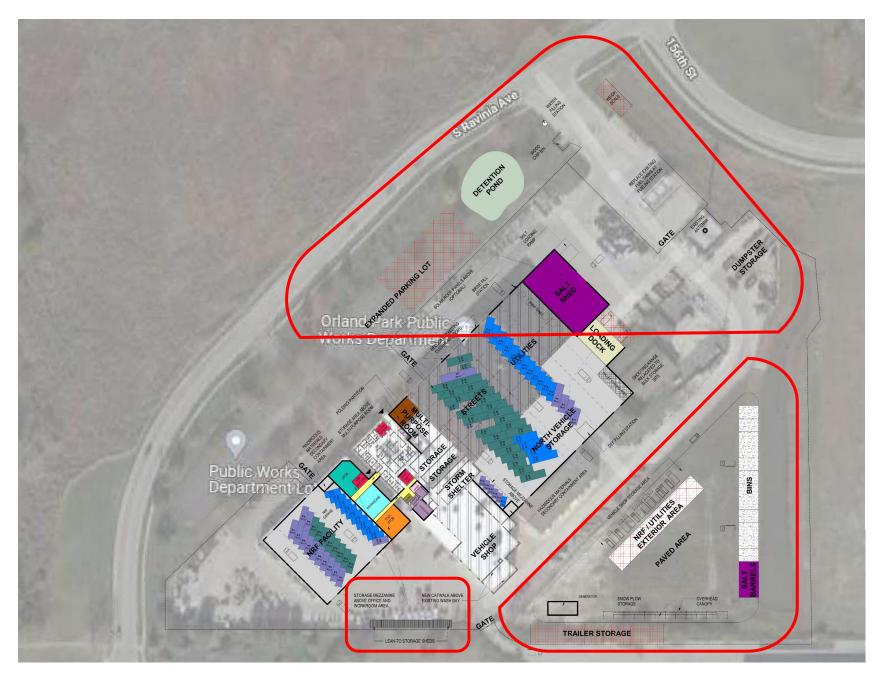
- Demolition of Existing Shooting Range and Sheds
- Construction of new Off-Site
 Shooting Range

Phase 4 – North Garage Expansion

- Demolition of existing storage building
- North Garage Expansion
- Salt Shed Construction
- Loading Dock Construction



LEGATARCHITECTS



DRAWING LEGEND CIRCULATION MEETING ROOM LAUNDRY MEN'S LOCKER ROOM WOMEN'S LOCKER ROOM UNISEX LOCKER ROOM OFFICE RECEPTION / ADMINISTRATION STAFF LOUNGE / BREAK ROOM STORAGE SALT STORAGE TOILET ROOM TOOL STORAGE WORKROOM EXISTING AREA RENOVATION EXISTING AREA (NO WORK) GARAGE (NEW CONSTRUCTION) LOADING DOCK NRF VEHICLE PARKING STREETS VEHICLE PARKING UTILITIES VEHICLE PARKING GREENSPACE PAVEMENT - ASPHALT PAVEMENT - DECORATIVE MATERIAL STORAGE BINS

Public Works Department Master Plan

Consensus Option Phase 1

Site Construction

- Parking Lot Expansion
- Weigh Scale
- Fuel Tanks Replacement
- Water Filling Station
- Pavement in Southeast
 Corner
- Generator
- Material Storage Bins
- Covered Storage Areas

ORLAND PARK



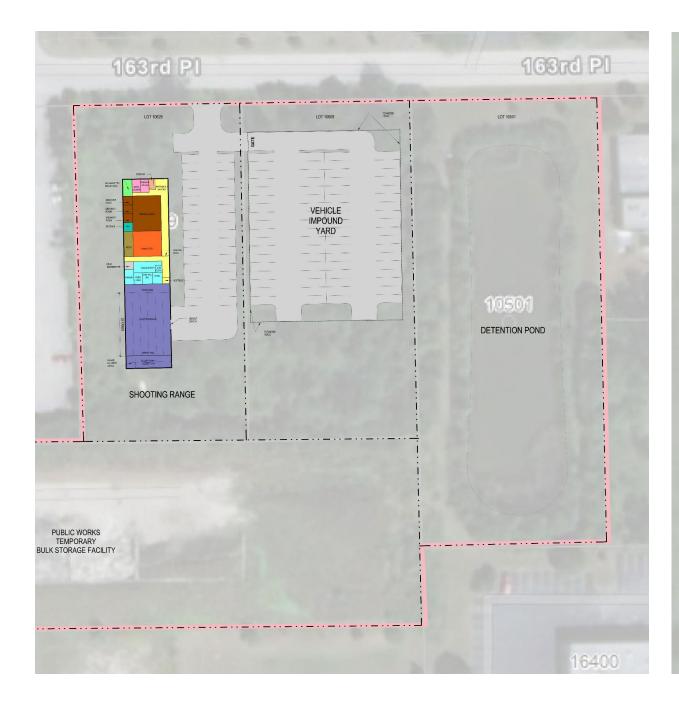


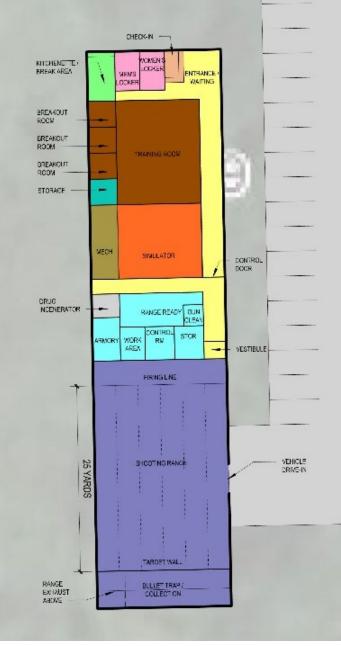
Consensus Option Phase 2

New South Building and Interior Renovation

- New NRF spaces consolidated from other facilities
- Locker Room Renovation
- Multi-Purpose Room Addition and Renovation

ORLAND PARK





Consensus Option Phase 3 Proposed Plans for Relocated Shooting Range and Vehicle Impound Yard







Consensus Option Phase 4

- North Garage Expansion
- Existing Storage Building
 Demolition
- North Garage Expansion
- Salt Shed and Loading
 Dock Construction

ORLAND PARK

PUBLIC WORKS DEPARTMENT ADDITION AND RENOVATION SUMMARY

NRF Building Storage	6,738 SF
Admin Building Storage	8,040 SF
North Garage Storage	7,800 SF
Pallet Storage Area	<u>1,185 SF</u>
Total Storage	23,763 SF

Existing Storage	+/-18,000 SF
Storage Overage	+/-5,700 SF

Note:

Construction requires relocation of the existing Shooting Range and Vehicle Impound Yard.

Targeted Construction Costs

Phase 1: Site Construction	\$
Phase 2: NRF Facility / Renovation	\$
Phase 3: Shooting Range / Impound	\$
Phase 4: North Garage Expansion	<u>\$</u>
Total	\$2

\$5,000,000 \$5,000,000 \$6,500,000 <u>\$5,000,000</u> **\$21,500,000**



Consensus Option Summary



