

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/1/2019
Page 1

SUPERVISOR NAME:		Doreen Biela			SEASON:	Fall 2019			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS</u> (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Centennial Park West Concert (Labor Day)		All	N	F	2,000 (est.)		\$3425- sponsorship		
Orland Park Brewfest	X	21+	N	F	300-500 (est.)		\$21,750- sponsorship		
The Great Pumpkin Party		All	N	F	2,000 (est.)		\$4,930- sponsorship		
Polar Express		All	N	W	265	0	\$4,536	\$0	Additional \$1000 sponsor revenue
Holiday Festival		All	N	W	2,000 (est)		Free Event		\$6,900 sponsor revenue, \$380 vendor fees
New Year's Eve (children's event)	X	Children	N	W	300 (est)		TBD	TBD	Est budget \$500-\$1k