

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/28/2019

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SUPERVISOR NAME: Kathleen Michau			SEASON: Winter/Spring 2020				
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (\$20,000+ for the SEASON)
SPECIAL RECREATION			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	TOTAL REVENUE	
Circuit Training (2)		Adult	W, Sp, Su, F	23	4	\$2,220	
Dine Out (2)		Adult	W, Sp, Su, F	60	1	\$5,233	
Dine Out Bus (2)		Adult	W, Sp, Su, F	27	0	\$250	
Fitness One Step Further (2)		Adult	W, Sp, Su, F	18	6	\$1,638	
Saturday Program Bus (2)		Adult	W, Sp, Su, F	8	0	\$560	
Friday Night Fun (8)		A/Y	W, Sp, Su, F	187	30	\$6,764	
Friday Night Fun Bus (8)		A/Y	W, Sp, Su, F	65	0	\$730	
Hip Hop		Adult	W, Sp, F	12	2	\$1,136	
SO Juniors Bowling	X	Youth	W, Sp, F	0	0	\$0	
SO Golf		Adult	Sp	9	1	\$1,335	
SO Golf Unified		Adult	Sp	0	0	\$0	
SO Powerlifting		Adult	W	13	5	\$1,615	
SO Powerlifting Bus		Adult	W	4	0	\$320	
SO Soccer		Adult	W	6	8	\$1,390	
SO Softball		Adult	Sp	21	7	\$3,800	
SO Softball Bus		Adult	Su	0	0		
SO Juniors T-Ball	X	Youth	Su	0	0		
SO Tennis		Adult	Sp	6	1	\$568	
SO Tennis Unified		Adult	Sp	0	0		
SO Tournament (B-Ball)		Adult	Sp	33	11	\$4,300	
SO Track and Field		Adult	W	14	8	\$2,522	
SO Track and Field Bus		Adult	W	3	0	\$320	
SO Summer Games		Y & A	Summer Only	28	9	\$4,625	
SO Young Athletes		Youth	W/Sp/Su, F	9	4	\$820	
Time to Spare Bowl (2)		Y & A	W, Sp, Su, F	114	11	\$10,575	
Time To Spare Bus (2)		Y & A	W, Sp, Su, F	31	0	\$2,320	

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Volunteering in the Village AM (2)		Adult	W, Sp, F	22	5	\$16,800	
Volunteering in the Village Bus AM (2)			W, Sp, F	2	0	\$320	
Volunteering in Village Fri		Adult	W, Sp, F	18	2	\$3,000	
Yoga		Y & A	W, F	10	0	\$1,200	Contractual
Special Events							
Brookfield Zoo		Spevent	Sp	16	1	\$1,413	
Dinner and a Movie (2)		Spevent	W, Sp, Su, F	20	1	\$973	
Garage sale		Spevent	W, F	32	56	\$2,301	
Field Museum		Spevent	W	14	1	\$1,163	
Norm Meyer's Special Day		Spevent	Sp	18	4	Free Event	
Shamrock Shuffle		Spevent	W	74	90	\$5,372	
Shamrock Shuffle Bus		Spevent	W	10	0	\$100	
Shedd Aquarium		Spevent	Sp	18	0	\$1,350	
Spring Fling Dance		Spevent	Sp	22	1	\$685	
Summer Getaway Trip		Spevent	Sp	15	0	\$15,505	