

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/28/2019
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SUPERVISOR NAME:		Andrea Smaga			SEASON:	Winter Spring 2020		
PROGRAM NAME (Alpha Order)	NEW/ X	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	TOTAL REVENUE	
Enrichment								
All By Myself	X	2.5-3 yrs	N	F, W, Sp				Contractual
Friday Funday	X	1.5-4 yrs	N	F, W, Sp				Contractual
Hands, fingers, knees and toes	X	3.5-5yrs	N	F, W				
Jump Start Learners		2 - 4 yrs	N	F, W, Sp	7	0	\$294	
Little Learner's		2.5 - 4yrs	N	F, W, Sp	46	2	\$1,226	Contractual
Messy Munchkins	X	2-4yrs	N	F, W, Sp				Contractual
Mighty Music Makers		3-5 yrs	N	F, W, Sp	8	0	\$560	Contractual
Little Movers		18 - 36 mo	N	F,W,Sp	10	4	\$692	
Preschool Juniors		3-4 yrs	N	F,W,Sp	88	13	\$55,511	
Preschool Seniors		4-5 yrs	N	F,W,Sp	98	17	\$120,613	
Young Achievers		4-5 yrs	N	F,W,Sp	36	4	\$18,524	
Music Connection	X	0-5 yrs	N	W,SP				Contractual
Youth								
After School Pals		K - 6th grade	N	F,W,Sp	165	23	\$43,156	
Horseback Rides (1 day events)		5 yrs - adult	N	F,W,Sp,Su	8	0	\$32	Contractual
Horseback Riding Lessons		5 yrs - adult	N	F,W,Sp,Su	4		\$80	Contractual
Kids Art Club		6-9 yrs	N	W	12	0	\$540	
Little Scientist Mini Camp		4 1/2 - 5 yrs	N	SP	9	0	\$450	
Abstract Art		6-9 yrs	N	SP	6	0	\$312	
Mad Scientist		6-8 yrs	N	F	10	0	\$710	
Magic Classes		7-12 yrs	N	F,W,Sp,Su	10	3	\$335	Contractual
Make Money Babysitting		11 - 17 yrs	N	F,W,Sp,Su	10	3	\$756	Contractual
Ticket to Ride Lego		5-10 yrs	N	W,SP	4		\$300	Contractual

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	TOTAL REVENUE	
Life Science Lego		5-10yrs	N	W,SP	13		975.00	Contractual
LEGO Spring Break Camp		5-10yrs	N	W, SP	20		\$1,500	Contractual