

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Doreen Biela			SEASON:	Summer 2020	
<u>PROGRAM NAME</u> <u>(Alpha)</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED & COMPLETED</u> <u>SEASON'S ENROLLMENT</u> <u>NUMBERS</u>		<u>LAST SEASON'S REVENUE</u>	<u>EST. CONTRACTUAL</u> <u>COSTS (OVER \$20,000</u> <u>for the SEASON)</u>
			F/fall, W/winter, Sp/spring, Su/summer	RES.	NON-RES.		
Market at the Park (8 week season)		All	SU	4k est. full season R & NR		\$26,203.04 Vendor fees - \$4,278 alcohol sales - \$6,875.04 sponsorship - \$15,050	
Concerts in the Park - 2 concerts		All	SU	800-1,000 est. R & NR		\$4,951.28 sponsorship - \$3,100 , alcohol sales - \$1851.28	
Taste of Orland Park		All	SU	40-45k est R & NR		\$250,936 Sponsorship - \$156,975 Restaurant tent fees - \$30,000 comm groups - \$1,300 Bev sales - \$58.841 Car Show - \$2,520 Glow Zone - \$947 Train Cars - \$354	
Veterans Golf Classic		All	F	175 est. R & NR		\$56,300 sponsorship, golfers, dinner, raffle, silent auction, wine pull, on course bets	
Orland Park Brewfest		21+	F	500 Est R & NR		\$35,260 Sponsorship - \$22,500 ticket sales - \$13,010	