

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

12/19/2019

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| SUPERVISOR NAME:                            |                          | Kathleen Michau  |  | SEASON: Summer 2020   |    |  |   |
|---|--------------------------|------------------|--|---|----|--|---|
| <u>PROGRAM NAME</u><br><u>(Alpha Order)</u> | <u>NEW</u><br><u>(X)</u> | <u>AGE GROUP</u> | <u>NO. OF</u><br><u>SEASON'S</u><br><u>OFFERED</u> | <u>LAST OFFERED &amp;</u><br><u>COMPLETED</u><br><u>SEASON'S</u><br><u>ENROLLMENT #</u> |    | <u>LAST</u><br><u>SEASON'S</u><br><u>REVENUE</u> | <u>EST.</u><br><u>CONTRACTUAL</u><br><u>COSTS</u><br><u>(\$5,000+ for the</u><br><u>SEASON)</u> |
| <b>SPECIAL RECREATION</b>                   |                          |                  | F/fall, W/winter,<br>Sp/spring,<br>Su/summer       | RES   | NR |  |   |
| Bags  |                          | Adult            | Su   | 8   | 2  | \$506  |   |
| Circuit Training (2)                        |                          | Adult            | W, Sp, Su, F                                       | 10  | 2  | \$920  |   |
| Golf Craze Beginner                         |                          | Y & A            | Su   | 7   | 1  | \$473  |   |
| Golf Craze Intermediate                     |                          | Y & A            | Su   | 7   | 0  | \$385  |   |
| Fitness One Step Further                    |                          | Adult            | W, Sp, Su, F                                       | 12  | 3  | \$759  |   |
| Saturday Program Bus                        |                          | Adult            | W, Sp, Su, F                                       | 3   | 0  | \$180  |   |
| Friday Night Fun (4)                        |                          | A/Y              | W, Sp, Su, F                                       | 107   | 16 | \$3,810  |   |
| Friday Night Fun Bus                        |                          | A/Y              | W, Sp, Su, F                                       | 40  | 0  | \$410  |   |
| SO Bocce Ball Unified                       |                          | Adult            | Su   | 0   | 0  | \$0  |   |
| SO Bocce Ball                               |                          | Y & A            | Su   | 20  | 2  | \$1,726  |   |
| SO Bocce Ball bus                           |                          | Y & A            | Su   | 5   | 0  | \$400  |   |
| SO Summer Games                             |                          | Y & A            | W  | 38  | 7  | \$7,875  |   |
| SO Bowling Tournament                       |                          | Y & A            | Su   | 27  | 2  | \$451  |   |
| SO Flag Football                            |                          | Adult            | Su   | 5   | 5  | \$1,025  |   |
| SO Volleyball/ Unified                      | X                        | Adult            | Su   | 0   | 0  | \$0  |   |
| SO Volleyball                               |                          | Adult            | Su   | 20  | 6  | \$2,465  |   |
| SO Volleyball Bus                           |                          | Adult            | Su   | 0   | 0  | \$0  |   |
| SO Floor Hockey                             |                          | Adult            | Su, F  | 8   | 7  | \$1,820  |   |
| Take Out                                    |                          | Adult            | Su   | 25  | 1  | \$1,728  |   |
| Time to Spare Bowl                          |                          | Y & A            | W, Sp, Su, F                                       | 48  | 3  | \$4,740  |   |
| Time To Spare-Take Out Bus                  |                          | Y & A            | W, Sp, Su, F                                       | 16  | 0  | \$1,200  |   |
| Volunteer in the Village (2day)             |                          | Adult            | W, Sp, Su, F                                       | 8   | 1  | \$2,700  |   |
|   |                          |                  |  |   |    |  |   |

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|-----------------------|--|-------|--------------|----|---|----------|--|
| <b>Special Events</b> |  |       |              |    |   |          |  |
| Dinner and a Movie    |  | Adult | W, Sp, Su, F | 10 | 1 | \$523    |  |
| Chicago White Sox     |  | Adult | Su           | 21 | 2 | \$2,003  |  |
| Summer Getaway Trip   |  | Adult | Su           | 15 | 0 | \$15,000 |  |
| Wisconsin Dells       |  | Adult | F            | 17 | 3 | \$11,670 |  |
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