

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Allison Cann					SEASON: Summer 2021		
PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
			W/Winter Sp/Spring Su/Summer F/Fall	R	NR	R	NR	
Summer - Special Events								
Independence Day		ALL	Su	5000		Sponsorships: \$20,075.00; Race Registrations: \$3372		Fireworks, entertainment, supplies, marketing=\$46,690
Veterans Liberty Run & Walk		ALL	Su	219	114	TOTAL: \$23,447		Race supplies, DJ, timer, marketing=\$9,045
Centennial Park West Concert Series (2 ticketed shows & 1 free show)		ALL	Su	4000		Sponsorships: \$1,500		Marketing, entertainment, equipment, supplies, etc. = \$549,336
Drive In Movies		All	Su	134	16	\$1,340	\$320	Marketing, entertainment, equipment, supplies, etc. = \$7,208
Brewfest		21+	F	350		Cancelled in 2020 due to COVID-19		(2019) Marketing, entertainment, equipment, supplies, etc. = \$29,694