

## VILLAGE OF ORLAND PARK PARKS CONCEPTUAL MASTER PLANNING & DESIGN

February 8, 2021

## JSD Professional Services, Inc.



### LORI VIEROW

SENIOR LANDSCAPE ARCHITECT WALKED 60 MILES IN THREE DAYS

### SARAH DREIER

LANDSCAPE ARCHITECT HAS MADE 93 CONSECUTIVE FREE THROWS

### DAVE ROBERTS

SENIOR PROJECT ENGINEER CAN TALK LIKE ELMO **Multidisciplinary** Firm of Landscape Architects, Planners, Engineers & Surveyors

We **custom-tailor** every project to the **unique** needs of the community

Create the Vision Y Tell the Story





### **Team Members**



#### JAMES PETRAKOS

PRINCIPAL ARCHITECT HAS TAKEN HELICOPTER PILOT LESSONS



**OVER 16 YEARS IN BUSINESS** Proudly serving our clients since 2004

#### **OVER <u>\$500M</u> IN CONSTRUCTION PROJECTS**



Services include: **Surveys**, Research, **Needs Assessments**, Strategy, Business & Talent Development

Focused on Flexible & Creative Solutions



#### FRANK COVELLI

SURVEY CONSULTANT IS A CERTIFIED SCUBA DIVER



#### **BONNIE COVELLI**

SURVEY RESEARCHER ALSO A CERTIFIED SCUBA DIVER



Chicago Regional Office 1400 East Touhy Avenue, Suite 215 Des Plaines, IL 60018 847.951.3215

#### February 4, 2021

#### 20-10081 MISTY MEADOWS PARK: PROJECT SCHEDULE

|                    |                          | Design Development  |  |  |  |  |  |
|--------------------|--------------------------|---|--|--|--|--|--|
| Week of December 7 |                          | Virtual Kick-off Meeting with the Client and JSD to discuss park<br>amenities and neighborhood ideas.   |  |  |  |  |  |
| Jevelop            | December 14 -24          | JSD will conduct a design charette and prepare two conceptual plans<br>including opinion of probable construction costs.  |  |  |  |  |  |
| December 14 -24    |                          | Meet with the Client to review the conceptual designs and discuss revisions. We will also gain authorization to proceed with the public meeting presentation.   |  |  |  |  |  |
|                    | Week of January 11       | JSD to lead the Public Meeting and present two concepts to the<br>residents and gain feedback. We will revise the plans into the Final<br>Master Plan and gain authorization to proceed with Construction<br>Documents. |  |  |  |  |  |
|                    |                          | Construction Documents  |  |  |  |  |  |
|                    | January 18 – February 19 | JSD prepares 85% Construction Documents, Technical Specifications<br>and revised Opinion of Probable Construction Costs (OPCC)  |  |  |  |  |  |
| uments             | February 22              | 85% Submittal – Recreation Department to review and provide<br>comments/mark-ups by March 1, 2021.  |  |  |  |  |  |
| March 1            |                          | Receive Recreation Department comments  |  |  |  |  |  |
| tion Doc           | March 1 - 19             | JSD prepares 100% CDs, Project Manual, and revised/updated<br>OPCC.   |  |  |  |  |  |
| onstruc            | March 22                 | 100% Submittal – Recreation Department to review and provide<br>comments/mark-ups by March 29.  |  |  |  |  |  |
| 0                  | March 29                 | Receive Recreation Department comments  |  |  |  |  |  |
|                    | March 29 - 31            | Team revises documents per comments received and prepares<br>Issued for Bid documents.  |  |  |  |  |  |
|                    |                          | Bidding Period  |  |  |  |  |  |
| Period             | April 1                  | Advertise for Bid   |  |  |  |  |  |
| Bidding Period     | April 16                 | Bid Opening at 2:00 PM  |  |  |  |  |  |
|                    |                          |   |  |  |  |  |  |

Idaho • Illinois • Wisconsin
www.isdinc.com





# PROJECT MANAGER & COMMUNICATION

- Day To Day Management
- Timely Communication
  - Phone calls
  - Email
  - Zoom & Microsoft Teams
- Team Management, Schedules, & Design Strategies
- Public Facilitation Lead
- Quality Control & Review
- Ensure Project Remains on Schedule and Budget

## *"if a topic takes more than three emails, we pick up the phone"*



## PUBLIC INVOLVEMENT

### PUBLIC PROCESS







### **VISIONING SESSIONS (3-4)**

- Village Board/Staff
- Recreation Advisory Board
- Elected Officials
- Key Community Leaders

### FOCUS GROUPS (2-4)

- Athletic Affiliates
- School District 135, School District 230, Kirby School District 140
- Event Coordinators

#### **PUBLIC FORUM**

- Community Open House/Neighborhood Meetings (12)
- Statistically Valid-Survey
- YouTube Meeting/Zoom/Teams Meetings

### **OUTREACH/SOCIAL MEDIA**

- YouTube/Project Webpage/Facebook
- Student-Parent School Assignment
- Pop-up Events/Village Event Participation
- Posters/Brochures/Social Media



## COMMUNITY-WIDE SURVEY



Category: Desired Use of Facilities, Parks, Recreation This list will be modified based on recommendations from staff and t 6. What type of facilities would you like to see developed in the V

High Priority Low Priority

| Baseball Field(s)              |  |
|--------------------------------|--|
| Basketball Court(s)            |  |
| Dog Park                       |  |
| Fishing Pier                   |  |
| Frisbee Golf                   |  |
| Football Field(s)              |  |
| Inline roller/ Ice Hockey Rink |  |
| Lacrosse Field(s)              |  |
| Open Space (Undeveloped)       |  |
| Outdoor Fitness Equipment      |  |
| Outdoor Skate Board Park       |  |
| Outdoor Water "Play" Feature   |  |
| Parking (Additional Parking)   |  |
| Picnic Area Shelter            |  |
| Playground Equipment           |  |
| Recreation Center              |  |
| Teen/Active Adult Center       |  |
| Soccer Field (s)               |  |
| Softball Field (s)             |  |
| Splash Pad                     |  |
| Tennis Court (s)               |  |
| Trails                         |  |
| Volleyball Court(s) Sand       |  |
| Volleyball Court(s) Indoor     |  |
| Walking Path                   |  |
| Other                          |  |

### **EXAMPLE SURVEY QUESTIONS**

Statistically Significant Survey

Sample Questions:

### Current Use

 How often did you or members of your household visit the following park sites located in Orland Park...

#### Desired Use

• What type of facilities, parks, recreation activities would you like to see developed in Orland Park?

### Satisfaction

• Please indicate your overall satisfaction with...

### Demographics

• Example: age of members in the household

### Open Ended/Other

Based on input from public engagement & staff



## PROPOSED TIMELINE

### SCHEDULE/ TIMELINE

#### **PROJECT INITIATION & INFORMATION GATHERING**

- Contract Award/Kick-off Meeting
- Site Inventory/Analysis/Site Survey
- Visioning Sessions

March 2021 March – April 2021 April 2021

#### **COMMUNITY ENGAGEMENT**

- Public Meetings/Community Input
- Statistically Valid Survey
- Staff Meeting

#### April – May 2021 April – May 2021 May – June 2021

June 2021

July 2021

July 2021

June – July 2021

#### **CONCEPTUAL DESIGN**

- Prepare Conceptual Design Alternatives
- COW/Rec Advisory Board/Staff Review
- Public Engagement Meetings
- Village Board of Trustees Presentation

#### **FINAL MASTER PLANS**

- Prepare Draft Final Master Plans
- Public Engagement Meetings
- COW/Rec Advisory Board/Staff Review
- Prepare Final Master Plan/Report
- Village Board of Trustees Presentation
- Adoption of Master Plans

August 2021 September 2021 September – October 2021 October 2021 November 2021 November 2021



## O'NEIL PARK MASTER PLAN



### O'NEIL PARK

### RECREATION MASTER PLAN BLOOMINGTON, IL





• Engineers • Surveyors • Planners

Bloomington Parks, Recreation and Cultural Arts Department

O'Neil Park Master Plan Public Workshop

### O'NEIL PARK

#### **RECREATION MASTER PLAN BLOOMINGTON, IL**

Parks, Recreation & Cultural Arts Department

### O' Neil Park 1515 W Chestnut Street

Sloomington ILLINOIS







Sloomington ILLINOIS

O' Neil Park

Sloomington ILLINOIS

Parks, Recreation & Cultural Arts Department

#### O' Neil Park

#### O' Neil Park



Aquatic Elements

July 11, 2017



## ASPEN TRAILS PARK



### ASPEN TRAILS PARK

#### MASTER PLAN & OSLAD GRANT MOUNT PROSPECT, IL







С

Climb With Me (C1 to C14)



**Climb With Me** 











**CIRCLE YOUR FAVORITE THEME** 





| Happy Trails to You<br>(A1 to A15) | Let's Play House<br>(B1 to B14) | 1 |
|------------------------------------|---------------------------------|---|
| 1                                  | 1                               | 1 |
| 2                                  | 2                               | 2 |
| 3                                  | 3                               | 3 |
| 4                                  | 4                               | 4 |
| 5                                  | 5                               | 5 |
|                                    |                                 |   |



#### • Engineers • Surveyors • Planners

### ASPEN TRAILS PARK

#### MASTER PLAN & OSLAD GRANT MOUNT PROSPECT, IL

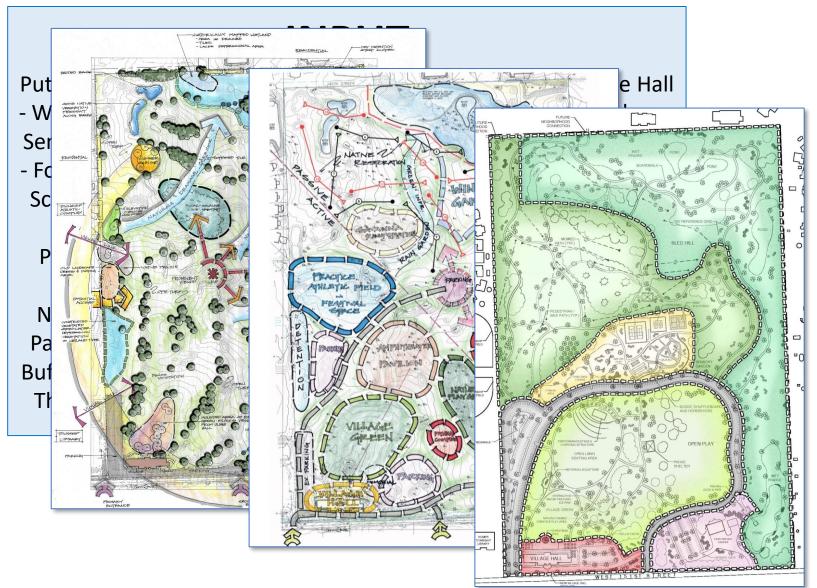




### SITE ACQUISITION AND VILLAGE HALL VILLAGE OF HOMER GLEN

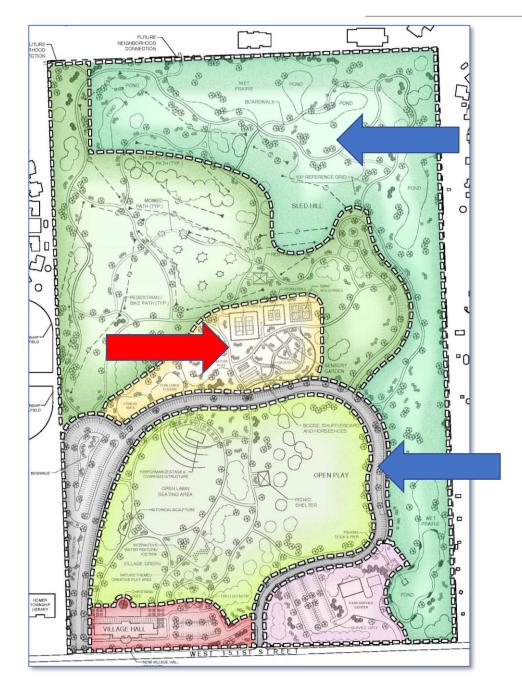


### INITIAL MASTER PLANNING VILLAGE OF HOMER GLEN





### VILLAGE PROJECTS VILLAGE OF HOMER GLEN





### ACTIVE CORE VILLAGE OF HOMER GLEN

ARCHITECTURE



### **Cost Phasing Plan**

#### **OPTION A - Complete One Project a Year**

|   | in 2018      | in 2019      | in 2020      | in 2021      | in 2022      | in 2023      | in 2024      | in 2025      | in 2026      | in 2027      | in 2028      |         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|
| Phase   | Dollars      |         |
| Phase 1A and 1B: Disc Golf Course                               | \$358,750    | \$376,688    | \$395,522    | \$415,298    | \$436,063    | \$457,866    | \$480,759    | \$504,797    | \$530,037    | \$556,539    | \$584,366    |         |
| Phase 2: Open Play  | \$374,688    | \$393,422    | \$413,093    | \$433,748    | \$455,435    | \$478,207    | \$502,117    | \$527,223    | \$553,584    | \$581,263    | \$610,326    |         |
| Phase 3A and 3B: Sled Hill                                      | \$1,030,625  | \$1,082,156  | \$1,136,264  | \$1,193,077  | \$1,252,731  | \$1,315,368  | \$1,381,136  | \$1,450,193  | \$1,522,703  | \$1,598,838  | \$1,678,780  |         |
| Phase 4a: Village Hall and Christmas Tree and 151st Streetscape | \$1,416,875  | \$1,487,719  | \$1,562,105  | \$1,640,210  | \$1,722,220  | \$1,808,331  | \$1,898,748  | \$1,993,685  | \$2,093,370  | \$2,198,038  | \$2,307,940  |         |
| Phase 4b: Village Green and Amphitheater                        | \$3,637,500  | \$3,819,375  | \$4,010,344  | \$4,210,861  | \$4,421,404  | \$4,642,474  | \$4,874,598  | \$5,118,328  | \$5,374,244  | \$5,642,956  | \$5,925,104  |         |
| Phase 5: Activity Area  | \$2,525,000  | \$2,651,250  | \$2,783,813  | \$2,923,003  | \$3,069,153  | \$3,222,611  | \$3,383,741  | \$3,552,929  | \$3,730,575  | \$3,917,104  | \$4,112,959  |         |
| Phase 6: Fishing Dock   | \$418,750    | \$439,688    | \$461,672    | \$484,755    | \$508,993    | \$534,443    | \$561,165    | \$589,223    | \$618,684    | \$649,619    | \$682,100    |         |
| Phase 7: Cul-du-Sac Road  | \$664,500    | \$697,725    | \$732,611    | \$769,242    | \$807,704    | \$848,089    | \$890,494    | \$935,018    | \$981,769    | \$1,030,858  | \$1,082,400  |         |
| Phase 8: 151st Street Expansion Parking Lot                     | \$407,750    | \$428,138    | \$449,544    | \$472,022    | \$495,623    | \$520,404    | \$546,424    | \$573,745    | \$602,432    | \$632,554    | \$664,182    |         |
| Phase 9: Heritage Park Parking Lot Expansion                    | \$604,125    | \$634,331    | \$666,048    | \$699,350    | \$734,318    | \$771,034    | \$809,585    | \$850,065    | \$892,568    | \$937,196    | \$984,056    |         |
| Grand Total   | \$11,438,563 | \$12,010,491 | \$12,611,015 | \$13,241,566 | \$13,903,644 | \$14,598,826 | \$15,328,768 | \$16,095,206 | \$16,899,966 | \$17,744,965 | \$18,632,213 |         |
| Select Projects Estimated Grand Total                           |              | \$376,688    | \$413,093    | \$1,193,077  | \$1,722,220  | \$4,642,474  | \$3,383,741  | \$589,223    | \$981,769    | \$632,554    | \$984,056    |         |
| Grand Total after 10 Years                                      | 20           |              |              |              |              |              |              |              |              |              |              | \$14,91 |

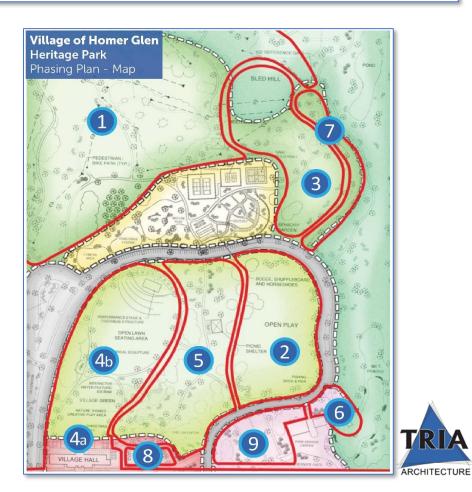
Note: 5% Yearly Escalation Factor Used for Every Year

| Phase   | in 2018<br>Dollars | in 2019<br>Dollars |
|---|--------------------|--------------------|
| Phase 1A and 1B: Disc Golf Course                               | \$358,750          | \$376,688          |
| Phase 2: Open Play  | \$374,688          | \$393,422          |
| Phase 3A and 3B: Sled Hill                                      | \$1,030,625        | \$1,082,156        |
| Phase 4a: Village Hall and Christmas Tree and 151st Streetscape | \$1,416,875        | \$1,487,719        |
| Phase 4b: Village Green and Amphitheater                        | \$3,637,500        | \$3,819,375        |
| Phase 5: Activity Area  | \$2,525,000        | \$2,651,250        |
| Phase 6: Fishing Dock   | \$418,750          | \$439,688          |
| Phase 7: Cul-du-Sac Road  | \$664,500          | \$697,725          |
| Phase 8: 151st Street Expansion Parking Lot                     | \$407,750          | \$428,138          |
| Phase 9: Heritage Park Parking Lot Expansion                    | \$604,125          | \$634,331          |
| Grand Total   | \$11,438,563       | \$12,010,491       |
| Grand Total after 1 Year  |                    | \$12.010.491       |

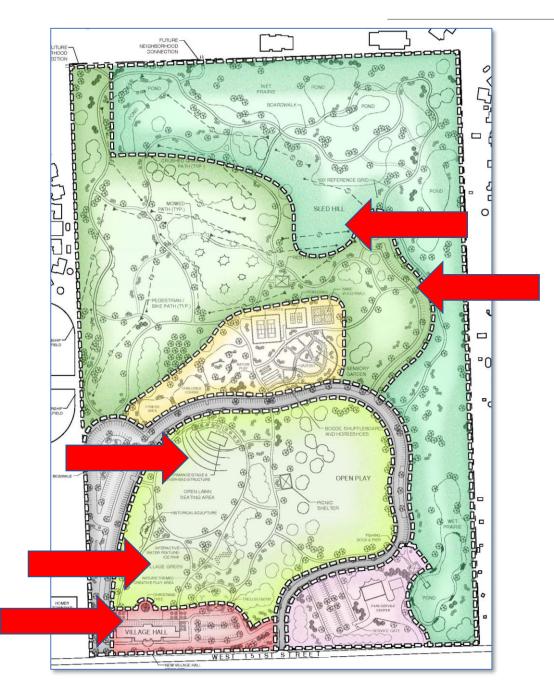
#### **OPTION C - Complete Select Projects in 2019**

|   | in 2018     | in 2019     |
|---|-------------|-------------|
| Phase   | Dollars     | Dollars     |
| Phase 1A: Disc Golf Course                                      | \$43,750    | \$45,938    |
| Phase 2: Open Play  | \$374,688   | \$393,422   |
| Phase 3A: Sled Hill   | \$131,875   | \$138,469   |
| Phase 4a: Village Hall and Christmas Tree and 151st Streetscape | \$1,416,875 | \$1,487,719 |
| Phase 4b: Village Green and Amphitheater                        | \$3,637,500 | \$3,819,375 |
| Phase 5: Activity Area  | \$0         | \$0         |
| Phase 6: Fishing Dock   | \$0         | \$0         |
| Phase 7: Cul-du-Sac Road  | \$0         | \$0         |
| Phase 8: 151st Street Expansion Parking Lot                     | \$0         | \$0         |
| Phase 9: Heritage Park Parking Lot Expansion                    | \$0         | \$0         |
| Grand Total   | \$5,604,688 | \$5,884,922 |
| Grand Total after 1 Year  |             | \$5,884,922 |

| Phase  | in 2018<br>Dollars       | in 2019<br>Dollars       |
|--|--------------------------|--------------------------|
| Phase 1A and 1B: Disc Golf Course  | \$0                      | \$0                      |
| Phase 2: Open Play<br>Phase 3A and 3B; Sled Hill                         | \$374,688<br>\$1,030,625 | \$393,422<br>\$1,082,156 |
| Phase 4aA and 4aB: Village Hall and Christmas Tree and 151st Streetscape | \$1,416,875              | \$1,487,719              |
| Phase 4b: Village Green and Amphitheater                                 | \$0                      | \$0                      |
| Phase 5A and 5B: Activity Area   | \$2,525,000              | \$2,651,250              |
| Phase 6: Fishing Dock  | \$418,750                | \$439,688                |
| Phase 7: Cul-du-Sac Road   | \$0                      | \$0                      |
| Phase 8: 151st Street Expansion Parking Lot                              | \$0                      | \$0                      |
| Phase 9: Heritage Park Parking Lot Expansion                             | \$0                      | \$0                      |
| Grand Total  | \$5,765,938              | \$6,054,234              |
| Grand Total after 1 Year   |                          | \$6,054,234              |

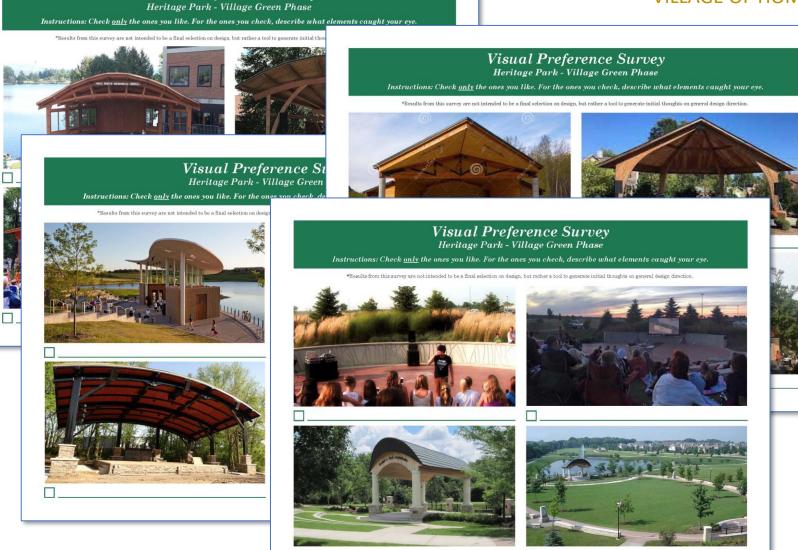


### CURRENT PHASES VILLAGE OF HOMER GLEN





#### AMPHITHEATER – VISUAL PREFERENCE VILLAGE OF HOMER GLEN



Visual Preference Survey



## AMPHITHEATER, VILLAGE GREEN & VETERANS MEMORIAL

VILLAGE OF HOMER GLEN



TRIA



Village of Homer Glen Heritage Park | Village Green, Amphitheater, Veterans Memorial Site Plan

### **OUR TEAM'S EXPERIENCE**

- Alsip Park District
- Bensenville Park District
- Bloomington Parks, Recreation & Cultural Arts Dept.
- Bolingbrook Park District
- Broadview Park District
- Burbank Park District
- Carol Stream Park District
- Channahon Park District
- City of Country Club Hills
- City of Eau Claire, WI Parks & Recreation
- City of Franklin, WI
- City of Lockport
- City of Rhinelander, WI
- City of Rolling Meadows
- City of Waukesha Parks & Recreation
- Community Park District, La Grange Park

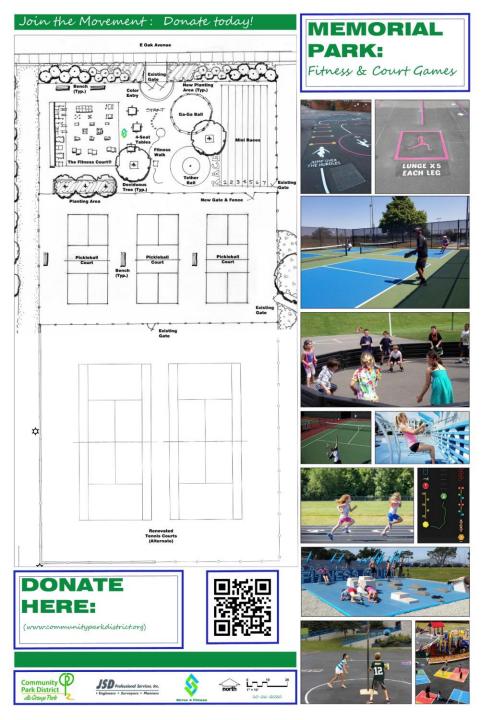
- Crystal Lake Park District
- Des Plaines Park District
- Dundee Township Park District
- Frankfort Park District
- Glencoe Park District
- Glen Ellyn Park District
- Hodgkins Park District
- Midlothian Park District
- Morton Grove Park District
- New Lenox Community Park District
- Oak Brook Park District
- Open Lands of Orland Park
- Orland Township
- City of Palos Heights Parks & Recreation
- Park District of La Grange
- Park Ridge Park District

- Prospect Heights Park District
- River Trails Park District
- Rock County, Wisconsin
- Rolling Meadows Park District
- Salt Creek Rural Park District
- South Elgin Parks & Recreation
- Sugar Grove Park District
- SWSRA Strategic Plan
- Tinley Park Park District
- Vernon Hills Park District
- Village of Frankfort
- Village of Hoffman Estates
- Village of Homer Glen
- Village of New Lenox
- Village of Niles
- Village of Tinley Park
- Wood Dale Park District





## CREATIVE FUNDING



### **CREATIVE FUNDING**

#### **Traditional Funding Sources**

- IDNR OSLAD, PARC, Illinois Bike Path & LWCF Grants
- Rebuild Illinois
- Community Development Block Grant (CDBG)
- EPA 319 Grant
- Green Infrastructure Grant

#### **Alternative Funding Sources**

- Partnership Opportunities
- MLB Baseball Tomorrow Fund
- W.K. Kellogg Foundation
- Meet Me at the Park NRPA/Disney Grant
- Crowd Fundraising

Authored over 50 grants Over \$30 million!



## WHY US?



### WE ARE DEDICATED PARK & RECREATION DESIGN PROFESSIONALS



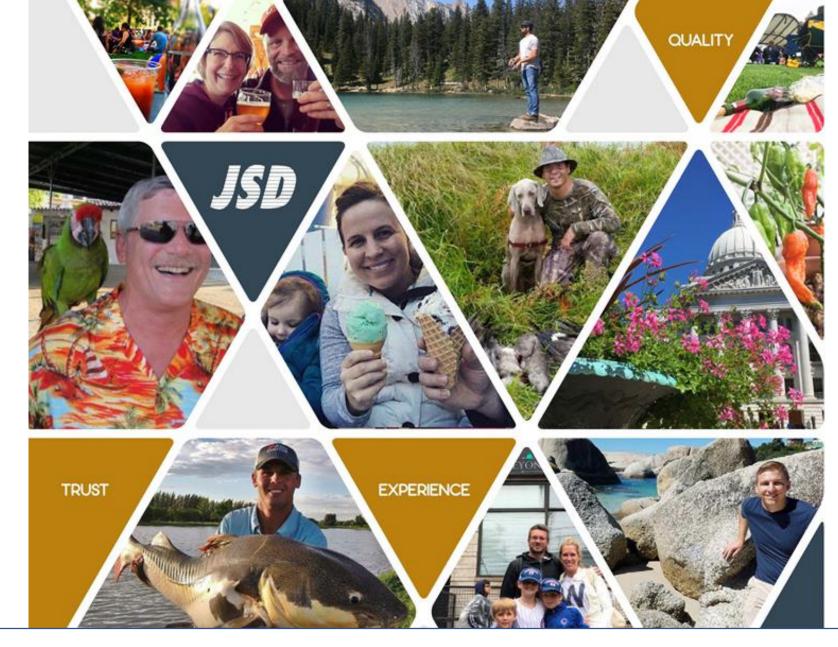
### WE UNDERSTAND ENGAGEMENT & CONSENSUS BUILDING



### WE CREATE PLACES THAT REFLECT YOUR COMMUNITY



### WE EXPLORE SUSTAINABLE SOLUTIONS



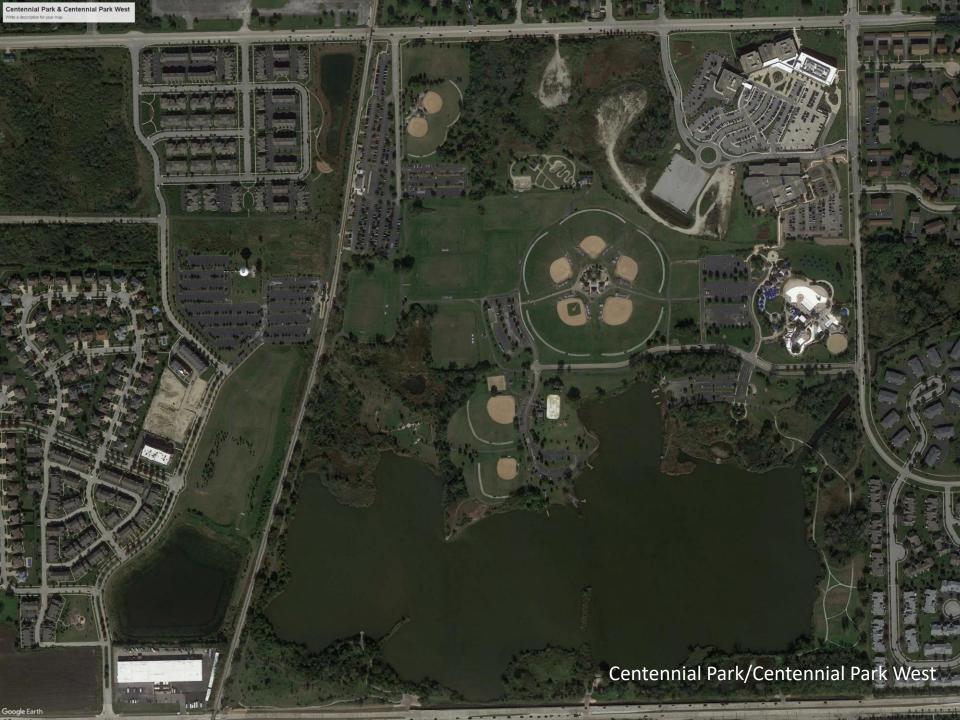
### WE LOVE WHAT WE DO ~ AND...



### WE KNOW & LOVE ORLAND PARK!



### ANY QUESTIONS?





Schussler Park



• Engineers • Surveyors • Planners

## HERITAGE PARK

## RECREATION/ACTIVE CORE HOMER GLEN, IL





• Engineers • Surveyors • Planners

## HERITAGE PARK

## RECREATION/ACTIVE CORE HOMER GLEN, IL

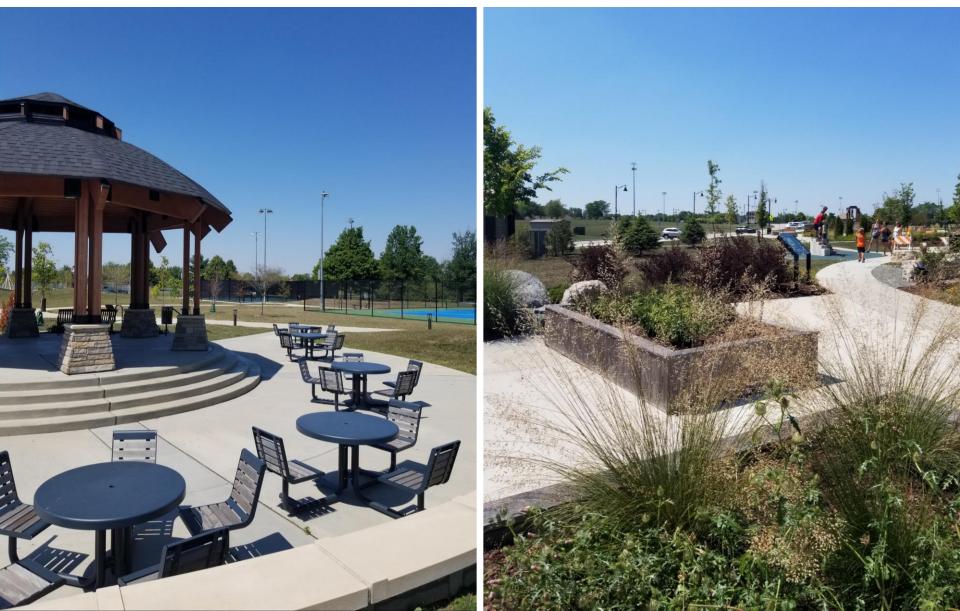




• Engineers • Surveyors • Planners

## HERITAGE PARK

## RECREATION/ACTIVE CORE HOMER GLEN, IL





# LONGFELLOW PARK

### UNIVERSALLY ACCESSIBLE PARK OAK PARK, IL





# HODAG PARK MASTER PLAN

#### WATERFRONT PARK DEVELOMENT RHINELANDER, WI





# HODAG PARK MASTER PLAN

### WATERFRONT PARK DEVELOMENT RHINELANDER, WI





# BALLPARK COMMONS

### BASEBALL STADIUM/MIRACLE FIELD FRANKLIN, WI





## FRAME PARK

### BASEBALL STADIUM WAUKESHA, WI



