

FY 2021 - Amendment #2

Account Number	Project / Account Name	Revenue	Expenditure	Description
Vehicle Lifts - Emergency Replacement				
010-5006-470100	Buildings & Building Improvements		21,494	Urgent replacement required for employee safety.
Rollover - Village Website Redesign				
010-1600-442850 IT-2502	Online Services		48,029	PO #20-001055
Re-budgeting 4 Recreation Service Clerk positions				
283-4001-410130	Part Time		14,320	Positions were vacant during budget process and not included in the original budget
283-4001-420100	Social Security		888	
283-4001-420200	IMRF		2,019	
283-4001-420500	Medicare		208	
			<u>17,435</u>	
Total General Fund			69,523	
Total Recreation & Parks Fund			17,435	