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Cost Proposal

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## **COST PROPOSAL FOR:**

McGinnis Slough Multi-Use Path Phase I Preliminary Engineering

## PREPARED FOR:

Sean Marquez, PE Village Engineer Village of Orland Park 14700 S. Ravinia Ave. Orland Park, IL 60462

## **DUE:**

May 6, 2021 at 11:00 AM

## Exhibit A



## **PROJECT DETAILS**

## Background

The proposed multi-use path is located in the eastern part of the Village of Orland Park (Village). The proposed path will follow 82<sup>nd</sup> Avenue from 135<sup>th</sup> Street to 151<sup>st</sup> Street (approximately 2.0 miles), see attached exhibit. The multi-use path will replace existing sidewalk with a wider asphalt path and connect to existing sidewalks and paths. 82<sup>nd</sup> Avenue is under Cook County jurisdiction so coordination will need to occur with Cook County Department of Transportation and Highways (CCDOTH). Also the project will need to follow Federal Funding requirements since subsequent phases of the project will seek Federal funding.

The 82<sup>nd</sup> Avenue multi-use path will fill in a north-south multi-use path gap in eastern part of the Village's overall system. The proposed path will provide a non-motorized connection for the existing residential areas, local businesses, parks, ComEd path and Prairie Elementary School. The path will cross 143<sup>rd</sup> Street and 151<sup>st</sup> Street at existing signalized intersections. Also as the path nears 151<sup>st</sup> Street it will cross Tinley Creek and this will most likely require improvements to the road and structure to convey the creek underneath 82<sup>nd</sup> Avenue.

## Scope of Services

The following is a high-level scope of services. The consultants are responsible to develop and present to the Village their own scope of services to ensure all elements of this project are covered in their work.

- 1. Provide overall project management and coordination services.
- Lead and manage project kick off and coordination meetings. This include conducting bi-monthly (or as recommended by the selected consultant and accepted by the Village) meetings throughout the design to update on progress and to bring issues to the Village's attention for timely action.
- 3. Conduct meetings with key stakeholders to maximize for proposed path scope. Budget for up to four (4) meetings and provide a unit price for additional meetings to be used as needed.
- 4. Prepare appropriate exhibits for public meetings (in-person). The exhibits must show details of improvements and their impacts. These exhibits will be shared with the public, comments will be collected, and the design may be adjusted by the selected consultant as needed.
- 5. Perform geometric studies to determine preferred path alignment and review with key stakeholders prior to proceeding with design.
- 6. Research/verify right-of-way and easement requirements for proposed path.
- 7. Prepare Phase I Preliminary Engineering per IDOT and Federal funding requirements.
- 8. Provide Phase II Design Engineering, Phase III Construction Observation and Construction cost estimates.
- 9. Include and present to the Village other scope of services needed to complete the project and deliver all of the required deliverables.
- 10. Apply for at least three (3) different Federal and State Grants on behalf of the Village for Phase II design engineering and Phase III construction observation and construction for two (2) funding cycles.

## **PROPOSAL SUMMARY SHEET**

McGinnis Slough Multi-Use Path Phase I Preliminary Engineering

Business Name: Engineering F	Resource Associates, Inc.
Street Address: 3s701 West	Avenue, Suite 150
City, State, Zip: Warrenville, IL	60555
Contact Name: John Mayer	
Title: Vice President	
Phone: 630-393-3060	Fax: 630-393-3060
E-Mail address: jmayer@era	consultants.com
	Price Proposal
PROPOSAL TOTAL	\$
	AUTHORIZATION & SIGNATURE
Name of Authorized Signee:	John Mayer
Signature of Authorized Signee	C/ J. Mayer
Title: Vice President	Date: 5/5/2021

## **Exhibit B**

## PAYROLL ESCALATION TABLE **FIXED RAISES**

PRIME/SUPPLEMENT Prepared By FIRM NAME

Engineering Resource Assoc Prime

05/06/21 185 PTB-ITEM# DATE

OVERHEAD RATE
COMPLEXITY FACTOR
% OF RAISE

MONTHS

12 6/15/2021

CONTRACT TERM
START DATE
RAISE DATE

7/1/2021

125.44%

6/14/2022 **END DATE**  **ESCALATION PER YEAR** 

Months % of Contract	8.33%	93.50%
Months	<b>-</b>	_
Last date	7/1/2021	6/1/2022
First date	6/15/2021	7/2/2021
year	0	~

1.83% The total escalation =

RFP McGinnis Slough Multi-Use Path, Phase I Preliminary Engineering

## **PAYROLL RATES**

FIRM NAME
PRIME/SUPPLEMENT
PTB-ITEM #

Engineering Resource A: DATE
Prime
185

05/06/21

## **ESCALATION FACTOR**

1.83%

Note: Rates should be capped on the AVG 1 tab as necessary

	IDOT	
CLASSIFICATION	PAYROLL RATES	CALCULATED RATE
	ON FILE	
John Mayer	\$70.00	\$71.28
Professional Engineer V	\$75.00	\$76.38
Professional Engineer IV	\$65.50	\$66.70
Professional Engineer III	\$56.92	\$57.96
Drew Kustusch	\$46.13	\$46.98
Professional Engineer I	\$37.32	\$38.00
Structural Engineer IV	\$65.00	\$66.19
Structural Engineer III	\$45.00	\$45.83
Staff Engineer III	\$41.25	\$42.01
Staff Engineer II	\$34.00	\$34.62
Abby Zielinski	\$31.50	\$32.08
Rick Tanner	\$42.67	\$43.45
Engineering Technician IV	\$38.50	\$39.21
Cody Frovarp	\$30.50	\$31.06
Engineering Intern II	\$25.00	\$25.46
Engineering Intern I	\$16.33	\$16.63
Erin Pande	\$51.00	\$51.94
Brad Earnest	\$27.38	\$27.88
Tim Martinek	\$47.00	\$47.86
Surveyor III	\$33.25	\$33.86
Administrative Staff IV	\$37.00	\$37.68
Administrative Staff III	\$30.00	\$30.55
Administrative Staff II	\$24.50	\$24.95
Engineering Technician II	\$27.00	\$27.50
Professional Surveyor I	\$43.00	\$43.79
Rick Costa	\$25.50	\$25.97
Administrative Director	\$47,00	\$47.86

## COST ESTIMATE OF CONSULTANT SERVICES COST PLUS FIXED FEE

**Engineering Resource Assoc** 

DBE DROP BOX

COMPLEXITY FACTOR OVERHEAD RATE

Prepared By: Consultant 05/06/21 Bureau of Design and Environment

DATE

12.20% 6.90% 3.14% 2.81% 2.63% 4.39% 4.59% 3.29% 3.58% 23.41% 4.68% 9.85% % OF GRAND TOTAL 5,489 17,810 5,135 7,200 23,785 13,447 6,120 8,552 8,944 6,414 6,984 9,127 11,151 TOTAL DBE TOTAL Ê 125.44% SERVICES OTHERS В <u>©</u> 2,255 900 3,005 750 1,092 1,129 806 873 1,165 2,388 1,392 5,797 FIXED H Œ) 150 100 500 250 DIRECT COSTS 9 2,664 2,444 6,527 2,849 4,151 3,065 9,076 8,572 4,293 3,317 4,430 22,037 5,291 FRINGE BENF OVERHEAD 1,948 5,203 2,271 3,309 3,422 2,443 17,568 3,532 7,236 9,107 4,218 PAYROLL 36 52 52 78 76 76 76 66 420 88 180 MANHOURS € Prime opo Route Surv & Base Plan Property Acquisition Ident Prel Env Site Assessmen Cost Opinion Preparation Prelim Dev Report (PDR Section 4(f) Eval Report Preliminary Engineering Concept Alignment Dev Project Marnt & QA/QC Grant Appl Assistance PRIME/SUPPLEMENT Env Survey Request ITEM PTB-ITEM # Data Gathering Public Meeting

**DBE** 0.00%

100.00%

195,010

24,613

2,250

93,561

74,586

1850

TOTALS

Subconsultant DL

168,147

# AVERAGE HOURLY PROJECT RATES

FIRM

PTB-ITEM# PRIME/SUPPLEMENT

Engineering Resource Assoc

Prime

OF DATE 05/06/21 SHEET

2

PAYROLL	AVG	TOTAL PROJ. RATES	ရွ		Project	t Mgmt & QA/QC	A/QC	Regular	Regular Meetings/Coord	$\overline{}$	Data Gathering	hering		Wetland	Wetland Det/Delineation	eation	Topo R	oute Surv	Topo Route Surv & Base Plan
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
John Mayer	71.28	152.0	8.22%	5.86	16	44.44%	31.68	24	15.19%	10.83	2	3.85%	2.74				00	3.17%	2.26
Professional Engineer V	76.38	0.0																	
Professional Engineer IV	66.70	0.0																	
Professional Engineer III	96'29	4.0	0.22%	0.13	4	11.11%	6.44												
Drew Kustusch	46.98	308.0	16.65%	7.82	9	44.44%	20.88	34	21.52%	10.11	ω	15.38%	7.23	Ø	2.56%	1.20	00	3.17%	1.49
Professional Engineer I	38.00	0.0																	
Structural Engineer IV	66.19	0.0																	
Structural Engineer III	45.83	0.0																	
Staff Engineer III	42.01	0.0																	
Staff Engineer II	34.62	0.0																	
Abby Zielinski	32.08	728.0	39.35%	12.62				84	53.16%	17.05	24	46.15%	14.81	00	10.26%	3.29	32	12.70%	4.07
Rick Tanner	43.45	296.0	16.00%	6.95													80	31.75%	13.79
Engineering Technician IV	39.21	0.0																	
Cody Frovarp	31.06	36.0	1.95%	0.60							12	23.08%	7.17						
Engineering Intern II	25.46	0.0																	
Engineering Intern I	16.63	0.0																	
Erin Pande	51.94	76.0	4.11%	2.13				16	10.13%	5.26				20	25.64%	13.32			
Brad Earnest	27.88	0.96	5.19%	1.45										48	61.54%	17.16			
Tim Martinek	47.86	90.09	2.70%	1.29							9	11.54%	5.52				20	7.94%	3.80
Surveyor III	33.86	0.0																	
Administrative Staff IV	37.68	0.0																	
Administrative Staff III	30.55	0.0																	
Administrative Staff II	24.95	0.0																	
Engineering Technician II	27.50	0.0																	
Professional Surveyor I	43.79	0.0																	
Rick Costa	25.97	104.0	5.62%	1.46													104	41.27%	10.72
Administrative Director	47.86	0.0																	
TOTALS		1850.0	100%	\$40.32	36.0		100.00% \$59.00 158.0	158.0	100%	\$43.25	52.0	100%	\$37.46	78.0	100%	\$34.97	252.0	100%	\$36.14

BDE 3608 Template (Rev. 10/19/17)

2

05/06/21

DATE

AVERAGE HOURLY PROJECT RATES

Engineering Resource Assoc 185 Prime FIRM
PTB-ITEM#
PRIME/SUPPLEMENT

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PAYROLL	AVG	Concept	Concept Alignment Dev	Γ	Public Meeting	eting		Property A	Property Acquisition Ident	Γ	Env Surve	Env Survey Request		Prei Env §	Prel Env Site Assessment	ment	Section 4	Section 4(f) Eval Report	ort
	HOURLY	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
John Mayer	71.28	ω	6.45%	4.60	00	15.38%	10.97	00	10.53%	7.50	2	2.04%	1.45	7	2.86%	2.04	2	3.03%	2.16
Professional Engineer V	76.38																		
Professional Engineer IV	66.70																		
Professional Engineer III	96'29																		
Drew Kustusch	46.98	20	16.13%	7.58	60	15.38%	7.23	12	15.79%	7.42	12	12.24%	5.75	00	11.43%	5.37	24	36.36%	17.08
Professional Engineer I	38.00																		
Structural Engineer IV	66.19																		
Structural Engineer III	45.83																		
Staff Engineer III	42.01	1000																	
Staff Engineer II	34.62																		
Abby Zielinski	32.08	48	38.71%	12.42	24	46.15%	14.81	32	42.11%	13.51	48	48.98%	15.71	90	85.71%	27.50	32	48.48%	15.55
Rick Tanner	43.45	40	32.26%	14.02	60	15.38%	89.9										00	12.12%	5.27
Engineering Technician IV	39.21																		
Cody Frovarp	31.06										24	24.49%	7.61						
Engineering Intern II	25.46																		
Engineering Intern I	16.63																		
Erin Pande	51.94	89	6.45%	3.35	4	7.69%	4.00				7	4.08%	2.12						
Brad Earnest	27.88										8	8.16%	2.28						
Tim Martinek	47.86							24	31.58%	15.11									
Surveyor III	33.86																		
Administrative Staff IV	37.68																		
Administrative Staff III	30.55																		
Administrative Staff II	24.95																		
Engineering Technician II	27.50																		
Professional Surveyor I	43.79																		
Rick Costa	25.97																		
Administrative Director	47.86																		
TOTALS		124.0	100%	\$41.96	52.0	100%	\$43.68	76.0	100%	\$43.54	98.0	100%	\$34.92	70.0	100%	\$34.90	66.0	100%	\$40.06

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# **AVERAGE HOURLY PROJECT RATES**

PRIME/SUPPLEMENT PTB-ITEM# FIRM

**Engineering Resource Assoc** 

Prime

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05/06/21

DATE

SHEET

Wgtd Avg Part. % Hours Wgtd Avg Part. % Hours Wgtd 15.40 11.27 6.95 Avg 8.55 OR) Grant Appl Assistance Wgtd Hours % 48.00% 24.00% 12.00% Part. 24 48 2 14.61 19.25 6.34 Avg Prelim Dev Report (PDR) 31.11% %00.09 8.89% Part. Wgtd Hours 108 16 56 21.87 **Avg** 9.72 8.54 mg Cost Opinion Preparation
Wgtd Hours % Wgt 68.18% 18.18% 13.64% Part. 00 9 14.90 Avg 5.43 6.71 9.17 2.66 2.97 Preliminary Engineering 14.29% 28.57% 34.29% 7.62% 5.71% 9.52% Part. % Hours 120 144 9 40 HOURLY RATES 27.88 37.68 71.28 32.08 39.21 66.70 57.96 46.98 38.00 66.19 34.62 43.45 25.46 16.63 51.94 47.86 33.86 30.55 45.83 42.01 Engineering Technician IV Professional Engineer IV Professional Engineer III Professional Engineer V CLASSIFICATION Professional Engineer | Structural Engineer IV Administrative Staff IV Structural Engineer III Administrative Staff III Engineering Intern II Engineering Intern I PAYROLL Staff Engineer III Staff Engineer I **Drew Kustusch** Abby Zielinski Cody Frovarp **Brad Earnest** Tim Martinek Rick Tanner John Mayer Erin Pande Surveyor III

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\$0.00

%0

0.0

\$0.00

%

0.0

\$42.18

100%

\$40.20 100.0

100%

\$40.13 180.0

100%

88.0

\$41.83

100%

420.0

TOTALS

27.50

Engineering Technician II

Administrative Staff II

Professional Surveyor

Administrative Director

Rick Costa

25.97 47.86

24.95

## **REFERENCES**

Provide three (3) references for which your organization has performed similar work.

## Bidder's Name: Engineering Resource Associates, Inc. (Enter Name of Business Organization)

		(Enter Name of Business Organization)
1.	ORGANIZATION	Forest Preserve District of DuPage County
	ADDRESS	3S580 Naperville Road, Wheaton, IL 60189
	PHONE NUMBER	(630) 933-7242
	CONTACT PERSON	Mark Decker
	YEAR OF PROJECT	2018
2	ODCANIZATION	Sycamore Park District
۷.	ORGANIZATION	Oycamore Fair District
	ADDRESS	940 East State Street, Sycamore, IL 60178
	PHONE NUMBER	(815) 895-3365
	CONTACT PERSON	Jonelle Bailey
	YEAR OF PROJECT	2021
3.	ORGANIZATION	City of Warrenville
	ADDRESS	3s258 Manning Avenue Warrenville, IL 60555
	PHONE NUMBER	(630) 836-3033
	CONTACT PERSON	Philip M. Kuchler, PE, CFM
	YEAR OF PROJECT	2021



## Please submit a policy Specimen Certificate of Insurance showing bidder's current coverage's

## **WORKERS COMPENSATION & EMPLOYER LIABILITY**

Workers' Compensation – Statutory Limits
Employers' Liability
\$1,000,000 – Each Accident \$1,000,000 – Policy Limit
\$1,000,000 – Each Employee
Waiver of Subrogation in favor of the Village of Orland Park

## **AUTOMOBILE LIABILITY**

\$1,000,000 - Combined Single Limit

## **GENERAL LIABILITY (Occurrence basis)**

\$1,000,000 - Each Occurrence \$2,000,000 - General Aggregate Limit
\$1,000,000 - Personal & Advertising Injury
\$2,000,000 - Products/Completed Operations Aggregate
Primary Additional Insured Endorsement & Waiver of Subrogation in favor of the Village of Orland Park

## PROFESSIONAL LIABILITY

\$1,000,000 Limit - Claims Made Form, Indicate Retroactive Date & Deductible

## EXCESS PROFESSIONAL LIABILITY (Umbrella-Follow Form Policy)

\$1,000,000 - Each Occurrence \$1,000,000 - Aggregate EXCESS MUST COVER: Professional liability

Any insurance policies providing the coverages required of the Consultant, excluding Professional Liability, shall be specifically endorsed to identify "The Village of Orland Park, and their respective officers, trustees, directors, officials, employees, agents, representatives and assigns as Additional Insureds on a primary/non-contributory basis with respect to all claims arising out of operations by or on behalf of the named insured." If the named insureds have other applicable insurance coverage, that coverage shall be deemed to be on an excess or contingent basis. The policies shall also contain a Waiver of Subrogation in favor of the Additional Insureds in regards to General Liability and Workers Compensation coverages. The certificate of insurance shall also state this information on its face. Any insurance company providing coverage must hold an A VII rating according to Best's Key Rating Guide. Permitting the contractor, or any subcontractor, to proceed with any work prior to our receipt of the foregoing certificate and endorsement, however, shall not be a waiver of the contractor's obligation to provide all of the above insurance.

Proposer agrees that prior to any commencement of work to furnish evidence of Insurance coverage providing for at minimum the coverages and limits described above directly to the Village of Orland Park, Nicole Merced, Purchasing Coordinator, 14700 S. Ravinia Avenue, Orland Park, IL 60462. Failure to provide this evidence in the time frame specified and prior to beginning of work may result in the termination of the Village's relationship with the contractor.

ACCEPTED & GREED THE 05 DAY OF May , 20 21

Signature Authorized to execute agreements for:

John Mayer, Vice President Engineering Resource Associates, Inc.

Printed Name & Title Name of Company