














FY2021 VOP IT Major Projects Dashboard Report

	Project Name	IT Type	Health	Project IT Lead	Est. Work Required	Urgency	Impact	Priority	Cost	Status	Estimated Completion Date	Comments	Completion Date
1	Network Structured Cabling Infrastructure (NSCI)	Infrastructure	<div></div>	Dave Buwick	<160 Hrs. (Month)	4		4	4 > \$500K	Substantially Complete	12/31/21	All VOP facilities substantially complete. Cannot remove old cable until new phone system is cutover.	
2	Network Communications Infrastructure (NCI)	Infrastructure	<div></div>	Dave Buwick	<1,040 Hrs. (Half Year)	4		4	4 > \$500K	Substantially Complete	10/29/21	All VOP facilities substantially complete. Waiting for shipment of last VH switch	
3	Telecommunications System Infrastructure (TSI)	Infrastructure	<div></div>	Dave Buwick	<1,040 Hrs. (Half Year)	4		4	4 > \$500K	In Progress	12/31/21	All hardware received. Servers installed. Software being installed and configured. Reviewing Comcast SIP contract. Comcast SIP circuit installation up to 90 days from contract signature.	
4	HPe Server and Nimble Storage HCI	Infrastructure	<div></div>	Dave Hoeper	<160 Hrs. (Month)	4		4	4 > \$100K	Complete	05/07/21	Project Completed.	05/28/21
5	Tyler Munis ERP/Energov/Implementation	Software	<div></div>	Beth Formella	>2,080 Hrs. (Over a Year)	4		4	4 > \$1M	In Progress	03/31/23	Finance and DATA CLIMB are leading this project & IT staff is providing technical support.	
6	Audio Visual Upgrade Design	Hardware	<div></div>	Dave Buwick	<160 Hrs. (Month)	4		4	4 < \$20K	Complete	05/14/21	Project Complete.	05/28/21
7	Audio Visual Upgrade	Hardware	<div></div>	Dave Buwick	<160 Hrs. (Month)	4		4	4 > \$100K	Not Started	12/31/21	Only one vendor proposal received from RFP 21-041, which was from only an AV vendor. Staff is revising project scope to implement audio-visual without the Board Room renovation.	
8	PW-Gasboy Fuel Pump Upgrade	Infrastructure	<div></div>	Dave Hoeper	<40 Hrs. (Week)	4		4	4 > \$100K	Complete	05/28/21	Project Completed.	06/04/21
9	Sensus Migration to Cloud Platform	Software	<div></div>	Beth Formella	<1,040 Hrs. (Half Year)	4		4	4 None	In Progress	12/31/20	Staff working with Sensus, Harris & Tim Ray from Core & Main. We are waiting for Sensus to confirm the file formats.	
10	Computer Workstation Replacement	Hardware	<div></div>	Dave Hoeper	<1,040 Hrs. (Half Year)	4		3	3.5 > \$100K	In Progress	10/29/21	In progress.	
11	Email Security Service	Service	<div></div>	Dave Hoeper	<160 Hrs. (Month)	4		3	3.5 < \$20K	In Progress	12/31/21	Staff scheduling vendor demos.	
12	Data Storage Analysis	Infrastructure	<div></div>	Dave Buwick	<160 Hrs. (Month)	2		3	2.5 None	Complete	08/31/21	Submitted additional storage for FY22 Capital Budget.	08/18/21
13	Chicago Southland Fiber Network (CSFN) Extension for VOP	Infrastructure	<div></div>	Dave Buwick	<160 Hrs. (Month)	1		1	1 None	In Progress		Staff has been attending meetings with the fiber consortium partners D230, D135, & Adesta. Staff has also maintained communication with Edmund Urban of Urbancom.net that holds the contract for managing the CSFN. Ed communicated that Cook County is looking to approve a \$5 million grant to extend network from Tinley through the VOP to Moraine Valley Community College. Staff requested a formal proposal from Ed Urban, but has not received one.	
14	Staff Shared Folder Analysis	Administration	<div></div>	Dave Buwick	<160 Hrs. (Month)	1		3	2 < \$20K	In Progress	12/31/21	Directors are assigning SMEs for workgroup. Staff assessing retention requirements.	
15	Disaster Recovery Backup Service/Appliance	Infrastructure	<div></div>	Dave Hoeper	<160 Hrs. (Month)	4		3	3.5 < \$100K	In Progress	11/30/22	Staff attended vendor demo and solution meeting. Vendor developing quote.	
16	IT Service Desk Software	Software	<div></div>	Dave Buwick	<160 Hrs. (Month)	1		3	2 < \$20K	Not Started	12/31/21		
17	Verizon Mobile Device Replacements	Hardware	<div></div>	Nancy Gade	<160 Hrs. (Month)	2		3	2.5 < \$10K	In Progress	09/30/21	Replacing devices as needed.	
18	Laserfiche Implementation	Software	<div></div>	Dave Buwick	<160 Hrs. (Month)	1		3	2 < \$100K	Cancelled	12/31/21	Project cancelled by VMO. Staff leveraging Tyler Content Management.	
19	IronPort Upgrade	Hardware	<div></div>	Dave Hoeper	<160 Hrs. (Month)	4		4	4 < \$20K	Complete	03/31/21	Completed.	04/10/21
20	NeoGov Implementation	Software	<div></div>	Beth Formella	<40 Hrs. (Week)	2		4	3 < \$100K	In Progress	08/31/22	HR is leading this project & IT staff are providing technical support.	
21	PowerDMS	Software	<div></div>	Beth Formella	<8 Hrs. (Day)	3		3	3 < \$100K	In Progress	12/31/21	HR is leading this project & IT staff are providing technical support.	
22	Email Encryption	Service	<div></div>	Dave Hoeper	<40 Hrs. (Week)	4		2	3 < \$100K	In Progress	11/30/21	Staff scheduling vendor demos.	
23	Internet/SIP Data Circuits	Service	<div></div>	Dave Buwick	<160 Hrs. (Month)	3		4	3.5 < \$100K	In Progress	12/31/21	Reviewing Comcast SIP contract. Comcast SIP circuit installation up to 90 days from contract signature.	
24	Tyler EnerGov	Software	<div></div>	Beth Formella	<1,040 Hrs. (Half Year)	2		4	3 > \$100K	On Hold	05/01/23	On hold until Tyler Munis Financials module is implemented and cutover.	
25	DoIT Workroom Renovation	Infrastructure	<div></div>	Dave Buwick	<40 Hrs. (Week)	3		3	3 < \$10K	Complete	06/30/21	Completed	
26	IT Equipment Disposal	Hardware	<div></div>	Dave Hoeper	<40 Hrs. (Week)	3		1	2 None	In Progress	07/30/21	Hardware disposal is planned for 3 phases. Phase 1 was completed in April and Phase 2 was completed in August. Phase 3 is planned for November 2021.	
27	Tyler 311 Implementation	Software	<div></div>	Beth Formella	<1,040 Hrs. (Half Year)	3		4	3.5	Complete	09/07/20	Completion delayed by bugs in the platform.	02/08/21
28	Tyler 311 MyCivic Mobile App	Software	<div></div>	Beth Formella	<160 Hrs. (Month)	2		4	3 < \$20K	In Progress	10/29/21	Tyler developers plan to implement a fix in their late September release to resolve anonymous login issue for code enforcement requests. This issue is preventing public go live. If testing is successful, public go live can be scheduled for late October 2021.	
29	Finance South Office Renovation	Infrastructure	<div></div>	Dave Buwick	<40 Hrs. (Week)	3		1	2 < \$100K	Complete		Network structured cabling and network communications work tasks were completed. Finance North renovation rescheduled for FY2022.	
30	GIS Consultant RFP/Contract	Service	<div></div>	Dave Buwick	<8 Hrs. (Day)	3		4	3.5 > \$100K	Complete			01/18/21

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31	GIS Server Upgrade	Hardware		Dave Hoeper	<40 Hrs. (Week)	4	4	4	< \$10K	Complete		Completed	06/14/21
32	Privileged Password Management Solution	Infrastructure		Dave Buwick	<40 Hrs. (Week)	4	1	2.5	< \$100K	Not Started		Delayed due to other priorities.	
33	BAS HVAC Management System	Infrastructure		Dave Hoeper	<160 Hrs. (Month)	4	1	2	> \$100K	In Progress	09/30/21	Public Works is the lead on this project. Network cabling drops were installed in August. Network communications planned to be completed in September.	
34	Lenel ID Badging Server Upgrade	Infrastructure		Dave Hoeper	<40 Hrs. (Week)	2	3	2.5	< \$20K	Complete		Completed.	04/30/21
35	Outsourcing Network Security Monitoring Services	Service		Dave Buwick	<160 Hrs. (Month)	2	1	1.5	TBD	In Progress	12/31/21	Staff is currently drafting RFP. Planned release in September 2021.	
36	Outsourcing IT Help Desk Services	Service		Dave Buwick	<160 Hrs. (Month)	2	3	2.5	TBD	In Progress	12/31/21	Staff is currently drafting RFP. Planned release in September 2021.	
37	Cyber Security Assessment	Service		Dave Buwick	<160 Hrs. (Month)	3	3	3	TBD	In Progress	12/31/21	Staff is currently drafting RFP. Planned release in September 2021.	
38	BoT Mobile Devices Implementation	Hardware		Nancy Gade	<160 Hrs. (Month)	4	2	3	< \$20K	Complete			05/17/21
39	Village Hall Conference Room A Audio Visual Renovation	Hardware		Dave Buwick	<40 Hrs. (Week)	3	4	3.5	< \$20K	Complete			05/31/21
40	ADA Compliance Auditing Software and Hardware	Hardware		Dave Buwick	<40 Hrs. (Week)	2	1	1.5	< \$20K	Complete			05/31/21
41	COVID-19 Vaccination Clinics IT Support	Infrastructure		Dave Buwick	<40 Hrs. (Week)	4	4	4	None	Complete			05/31/21
42	Tyler ERP Consulting RFP	Service		Dave Buwick	<40 Hrs. (Week)	4	4	4	> \$100K	Complete			04/19/21
43	Tyler EAM Preventative Maintenance	Software		Beth Formella	<160 Hrs. (Month)	2	1	1.5		In Progress		Public Works is the lead on this project. IT staff providing technical support.	
44	AT&T FirstNet Evaluation	Hardware		Dave Buwick	<160 Hrs. (Month)	1	3	2		In Progress		Staff field testing AT&T devices.	