Legislation Details (With Text)

File #:	2016-0004	**Version:** 1	**Name:**	GIS Software Annual Maintenance - Expenditure Approval
Type:	MOTION		**Status:**	PASSED
File created:	12/21/2015		**In control:**	Board of Trustees
On agenda:	1/18/2016		**Final action:**	1/18/2016
Title:	GIS Software Annual Maintenance - Expenditure Approval			

Code sections:

Attachments: 1. Invoice

Date	Ver.	Action By	Action	Result
1/18/2016	1	Board of Trustees		
1/13/2016	1	Finance Department	INTRODUCED TO BOARD	
1/4/2016	0	Finance and Information Technology Committee	RECOMMENDED FOR APPROVAL	Pass
12/21/2015	0	Finance Department	INTRODUCED TO COMMITTEE	

Title
GIS Software Annual Maintenance - Expenditure Approval

History
The Village uses ESRI ArcGIS Desktop Advanced and Basic, ArcGIS 3D Analyst, ArcGIS Network Analyst, ESRI Developer Network (EDN), and ArcPad for development and maintenance of the geographical information system, and ArcGIS Server to deploy GIS data and maps over the Internet.

The MIS Division has included funds in FY 2016 budget for the ESRI GIS software maintenance and support. Maintenance includes technical support and software updates.

The MIS Division will fund $14,790.12 of this maintenance, covering core ESRI GIS services. Public Works Water & Sewer Administration will be funding maintenance for licenses used exclusively by them in the amount of $3,400. These include one ArcGIS Desktop Advanced, three ArcGIS Basic, ArcGIS Network Analyst, and ArcPad.

On January 4, 2016, this item was reviewed and approved by the Finance Committee and referred to the Board for approval.

Financial Impact
This computer software maintenance expenditure is budgeted by the MIS Division in budget line item 010-1600-443610 and by the Public Works Water & Sewer Administration in budget line item 031-6001-443610.

Recommended Action/Motion
I move to approve the purchase of the GIS software annual maintenance in an amount not to exceed $18,191.