



Legislation Details (With Text)

**File #:** 2019-0814    **Version:** 1    **Name:** Budget Adjustment Request for Recreation, Private Music Lessons for 4th Quarter 2019

**Type:** MOTION    **Status:** PASSED

**File created:** 10/29/2019    **In control:** Parks and Recreation Committee

**On agenda:** 11/18/2019    **Final action:** 11/18/2019

**Title:** Budget Adjustment Request for Recreation, Private Music Lessons for 4th Quarter 2019

**Code sections:**

**Attachments:** 1. Music Lessons - Financial Impact

Date	Ver.	Action By	Action	Result
11/18/2019	1	Board of Trustees		
11/12/2019	1	Recreation	INTRODUCED TO BOARD	
11/4/2019	0	Parks and Recreation Committee		
10/29/2019	0	Recreation	INTRODUCED TO COMMITTEE	

**Title**  
Budget Adjustment Request for Recreation, Private Music Lessons for 4th Quarter 2019

**History**  
Enrollments are higher than expected for Private Lessons for Music (guitar, piano, and voice). Program enrollment is expected to continue through December. This is a contracted program and the revenues from program registration will cover the contracted expense for the Fall 2019 session.

On November 4, 2019, this item was reviewed and approved by the Parks and Recreation Committee and referred to the Board for approval.

**Financial Impact**  
The attached spreadsheet identifies the financial impact. With the additional expense of \$2,000, Private Lessons-Music will generate a net revenue income of \$6,350.

**Recommended Action/Motion**

I move to approve increasing the FY2019 expenditure budget by \$2,000.